		(2)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
LINE	Total Entity: New SM Hospital	FY 2014	FY 2015	FY 2015	FY 2015	FY 2016	FY 2016	FY 2016	FY 2017	FY 2017	FY 2017
		Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
	Description	W/out CON	W/out CON	Incremental	With CON	W/out CON	Incremental	With CON	W/out CON	Incremental	With CON
	Other Operating Expenses - Detail										
	Purchased Services	$30,561	$30,917	($3,897)	$27,020	$31,536	($3,974)	$27,562	$32,166	($4,054)	$28,112
	Repairs & Maintenance	$7,996	$8,206	$0	$8,206	$8,370	$0	$8,370	$8,537	$0	$8,537
	Utilities	$4,469	$4,572	$0	$4,572	$4,663	$0	$4,663	$4,756	$0	$4,756
	Other Expenses	$9,029	$9,696	$3,514	$13,210	$9,890	$3,584	$13,474	$10,089	$3,656	$13,745
10	Total Other Operating Expenses	$52,055	$53,391	($382)	$53,008	$54,459	($390)	$54,069	$55,548	($398)	$55,150