

STATE OF CONNECTICUT DEPARTMENT OF INFORMATION TECHNOLOGY
 CJIS BLUEPRINT PROJECT
STATUS REPORT FOR FEBRUARY 2010

Project		Project Information		Project Deliverables Tracking – BOLD dates indicate adjustment.					
Name: <i>CJIS Blueprint Project</i>		Project Status	YELLOW	Deliverable Description	Target Date	Delivered On	Days to Review	Estimated Completion Date	Variance
Project Sponsor: Mr. Sean Thakkar		Milestones Achieved		Project Work Plan (Final)	1/23/09	1/26/09	Completed	1/26/09	3
Project Business Mgr: Ms. Linda DeConti		January Monthly Status Report delivered. Weekly Status Reports delivered. Requirements revised and delivered. RFP version 2.0 delivered.		Communication Plan (Final)	1/27/09	1/27/09	Completed	1/27/09	
MTG Project Officer: Mr. Robert E. Kaelin				CJIS As-Is Logical Model	2/27/09	3/17/09	Completed	3/13/09	10
Contract Number: #08ITZ0062MA		Recommended Required Information Exchanges report delivered. Incident Report Use Case delivered.		CJIS To-Be Logical Model	3/27/09	4/28/09	Completed	5/22/09	22
Project Description				CJIS Gap Analysis	5/11/09	5/24/09	Completed	8/24/09	70
MTG Management Consultants, LLC, will provide professional services to the State of Connecticut to meet requirements of Public Act 08-01 Section 40 and its programmatic, functional, technical, and operational implications that are formulated in a duly funded, structured manner.		Potential Issues and Risks		CISS Requirements	5/5/09	11/13/09	60 days	1/15/10	180
				CISS Design and Implementation RFP (Draft)	5/22/09	1/26/10	30 days	2/26/10	240
Purpose and Benefits		1. The DOIT PMO has indicated the project must track IT labor costs for state employees. This may require extensive effort for each agency to track and report time. There is no tool to support this effort at this time.		CISS Design and Implementation RFP (Final)	6/12/09				
The CJIS Governing Board will realize several benefits from the project. First and most important is the ability to improve public safety through better information sharing. Second, the project will provide user agencies with the opportunity to streamline their business processes.				Detailed Legislative Report	10/22/09	10/22/09	Completed	1/22/10	0
				Benefit Analysis	11/3/09	11/3/09	Completed	1/22/10	0
				Incident Report Use Case	2/19/10	2/17/10	2 days	2/19/10	0
				Recommended Required Information Exchanges	2/19/10	2/18/10	18 days	3/10/10	18
Next Report to CJIS Governing Board		Mitigation Strategy		Budget Status					
Date: TBD		1. Meet with Ms. Tricia Johnson from the DOIT PMO to define specific requirements and timing. The information from this meeting will be used to frame the issue for further discussion.			Expenditure to Date		Variance		
Key Decision Points – Next 3 Months				Original Cost	\$214,830		\$0		
	Made By			Add-Ons	563,055		0		
Review RFP	March			Total	\$777,885		\$0		
Approve RFP	April			Notes:					
Add-On/Redefinition of Scope		Cost							
Appendix A to Master 08ITZ0062MA		\$563,055		Status		Notes		Project Budget Projections	

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3/10/10

	Project expectation is on schedule, within budget, and consistent with the promised results.
	There is an unresolved issue(s) that is affecting the results. Recommended action is needed.
	The complete project expectations are not going to be met. Recommend mitigation plan.