

STATE OF CONNECTICUT DEPARTMENT OF INFORMATION TECHNOLOGY  
 CJIS BLUEPRINT PROJECT  
**STATUS REPORT FOR OCTOBER 2009**

Project		Project Information		Project Deliverables Tracking – BOLD dates indicate adjustment.							
<b>Name:</b> <i>CJIS Blueprint Project</i>		<b>Project Status</b>	<b>YELLOW</b>	<b>Deliverable Description</b>	<b>Target Date</b>	<b>Delivered On</b>	<b>Days to Review</b>	<b>Estimated Completion Date</b>	<b>Variance</b>		
<b>Project Sponsor:</b> Mr. Sean Thakkar		<b>Milestones Achieved</b>		Project Work Plan (Final)	1/23/09	1/26/09	Completed	1/26/09	3		
<b>Project Business Mgr:</b> Ms. Linda DeConti		September Monthly Status Report delivered. Weekly Status Reports delivered. October Blueprint News delivered. Budget and timeline analysis delivered. Cost savings estimates delivered. Findings reported to the CJIS Governing Board.		Communication Plan (Final)	1/27/09	1/27/09	Completed	1/27/09			
<b>MTG Project Officer:</b> Mr. Robert E. Kaelin				CJIS As-Is Logical Model	2/27/09	3/17/09	Completed	<b>3/13/09</b>	10		
<b>Contract Number:</b> #08ITZ0062MA				CJIS To-Be Logical Model	3/27/09	4/28/09	Completed	<b>5/22/09</b>	22		
<b>Project Description</b>				CJIS Gap Analysis	5/11/09	5/24/09	Completed	<b>8/24/09</b>	70		
MTG Management Consultants, LLC, will provide professional services to the State of Connecticut to meet requirements of Public Act 08-01 Section 40 and its programmatic, functional, technical, and operational implications that are formulated in a duly funded, structured manner.		<b>Potential Issues and Risks</b>		CJIS Design and Implementation RFP (Draft)	5/22/09						
<b>Purpose and Benefits</b>		1. Although the CISS cost figures and potential savings have been identified, the project must still be funded by the legislature.		CJIS Design and Implementation RFP (Final)	6/12/09						
The CJIS Governing Board will realize several benefits from the project. First and most important is the ability to improve public safety through better information sharing. Second, the project will provide user agencies with the opportunity to streamline their business processes.											
<b>Next Report to CJIS Governing Board</b>				<b>Mitigation Strategy</b>		<b>Budget Status</b>					
Date: TBD				1. A legislative report has been developed and will be provided to the legislature to document need and cost savings.			<b>Expenditure to Date</b>		<b>Variance</b>		
<b>Key Decision Points – Next 3 Months</b>		<b>Original Cost</b>	\$214,830			\$0					
	<b>Made By</b>	<b>Add-Ons</b>	0			0					
Review Requirements	December	<b>Total</b>	\$214,830			\$0					
Approve Requirements	December	<b>Notes:</b>									
Review RFP	February										
Approve RFP	March										
<b>Add-On/Redefinition of Scope</b>	<b>Cost</b>										
N/A		<b>Status</b>		<b>Notes</b>			<b>Project Budget Projections</b>				

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11/16/2009

	Project expectation is on schedule, within budget, and consistent with the promised results.
	There is an unresolved issue(s) that is affecting the results. Recommended action is needed.
	The complete project expectations are not going to be met. Recommend mitigation plan.