



Criminal Justice Information System

Governing Board Meeting

July 16, 2015



Agenda

- CISS Project Update
- Hosting CT:CHIEF
- Vote: NDA Approval
- Vote: CJIS Organization Reporting
- Project Health Check



CISS Project Update

Complete:

✓ April

- R. 1 – Finalized Design for PRAWN, OBIS, Audit Log Search and Portal UI
- R. 2 – Finalized Requirements for UAR/Misdemeanor Summons Notifications
- R. 3 – Requirements walk through for POR, CRMVS
- R. 4 – Began requirements for UAR/Misdemeanor Summons Full IE

✓ May

- R. 1 – Began Development of PRAWN, OBIS and Portal UI
- R. 2 – Finalized Design for UAR/Misdemeanor Summons Notifications

✓ June

- R. 2 – Accepted Design for UAR/Misdemeanor Summons Notifications
- R. 3 – Accepted finalized Design for POR



CISS Project Update

Scheduled:

July

- R. 1 & 2 – Development continues
- R. 3 – Portal/UI initial saved search Design review
- R. 3 – CRMVS Design review
- R. 4 & 5 – Requirements gathering

August

- R. 1 – System Test
- R. 2 – Development continues
- R. 4 – Requirements gathering
- R. 5 – Requirements walk through



CISS Project Update

Scheduled:

September

- R. 1 – Finish System Test, start User Acceptance Testing (UAT)
- R. 2 – Development continues
- R. 4 – Requirements finalization
- R. 5 – Requirements finalization



CISS Project Update

RMS

Certification

- Contract with KT International (KTI) to connect CRCOG CT:CHIEF RMS to CISS
- Drafting contracts with:
 - Accucom (Hunt)
 - TriTech
 - New World

Network

- Twenty-one police departments selected to participate in Search Release 1
- Seventy-six police departments purchased routers
 - Fifty-six departments are connected to the state network



CISS Project Update

Change Control #60

- Build five new Information Exchanges for Release 4
- Change responsibility from Xerox to CJIS IT for the five Information Exchanges in Release 8: Pardon Notice
- Extends the timeline for Release 4 and subsequent release dates, however overall project end date remains the same
- The Change Control solution was approved by stakeholders and reviewed by the CJIS Governance Committee



CISS Project Update

Progress

Release No.	Start	Production Ready	Percent Complete	Status
Release 1	2/27/15	11/20/15	63%	On track
Release 2	2/23/15	1/29/16	26%	On track
Release 3	4/3/15	4/29/16	20%	On track
Release 4	4/3/15	9/2/16	16%	Modified
Release 5	7/1/15	12/2/16	1%	Modified

CISS Project Update

Expenditures 6/30/15



Expenditures	April	May	June	Planned for Quarter	Total Project Expenditures through 6/30/15
Staff	\$389,347	\$560,573	\$249,690	\$1,215,500	\$9,477,626
IT Hardware	\$12,950	\$63,105	-	\$121,000	\$1,064,602
IT Software	-	\$196,808	\$243,999	\$583,000	\$5,540,965
Development	\$1,694	\$491,068	\$162,349	\$825,500	\$5,792,880
IT Hardware/Software Maintenance	-	\$311,175	\$273,437	\$790,000	\$4,330,428
Project Totals	\$403,991	\$1,622,729	\$929,475	\$3,535,000	\$26,206,501

Note: All figures are rounded to the nearest dollar.



Hosting CT:CHIEF

CJIS Hosting

- Centralization of shared applications using the CJIS infrastructure

Overview

- Record Management System (RMS)
- RMS owned by CRCOG and CPCA

Advantages

- Centralized RMS
- Significant cost savings for municipalities
- Facilitates data sharing

CJIS NDA

- Approve the CJIS Non Disclosure Agreement (NDA) for state and municipal employees, consultants and vendors obtaining data for the CT Criminal Justice Information System (CJIS) projects, including, but not limited to, CISS, CIDRIS, and OBTS.



Vote to accept the CJIS NDA

CJIS Organization Reporting

- Revisit the discussion on the approach and direction for a Memorandum of Understanding (MoU) that describes the agreement to move CJIS from OPM to DESPP for Administrative Purposes Only (APO).
- Seek board approval for administrative MoU.
- Seek board approval to continue development of operational MoU.

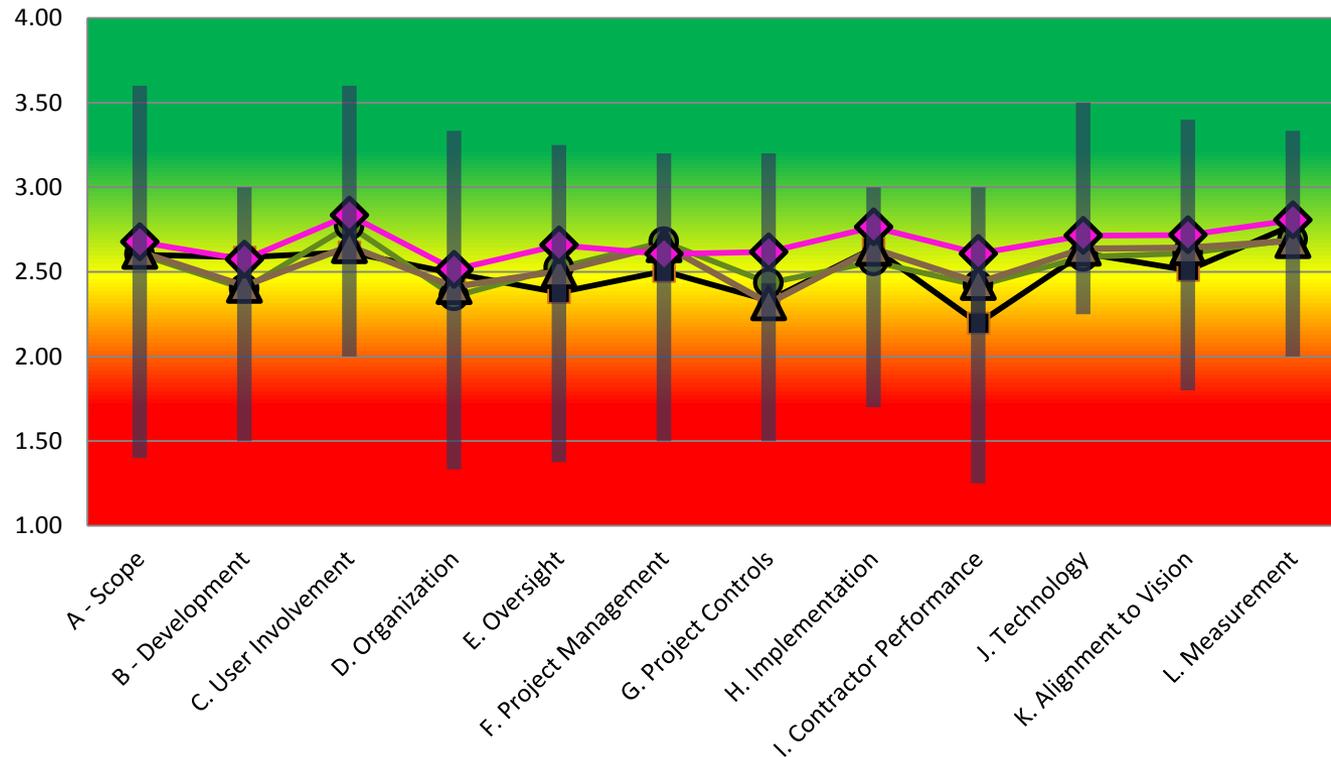


- Vote to approve the administrative MoU
- Vote to continue development of the operational MoU

Project Health Check

Reporting Period 3/1/15 - 6/10/15

Average Category Rating - All Agencies



■ 1st Quarter Values

● 2nd Quarter Values

▲ 3rd Quarter Values

◆ 4th Quarter Values



Project Health Check

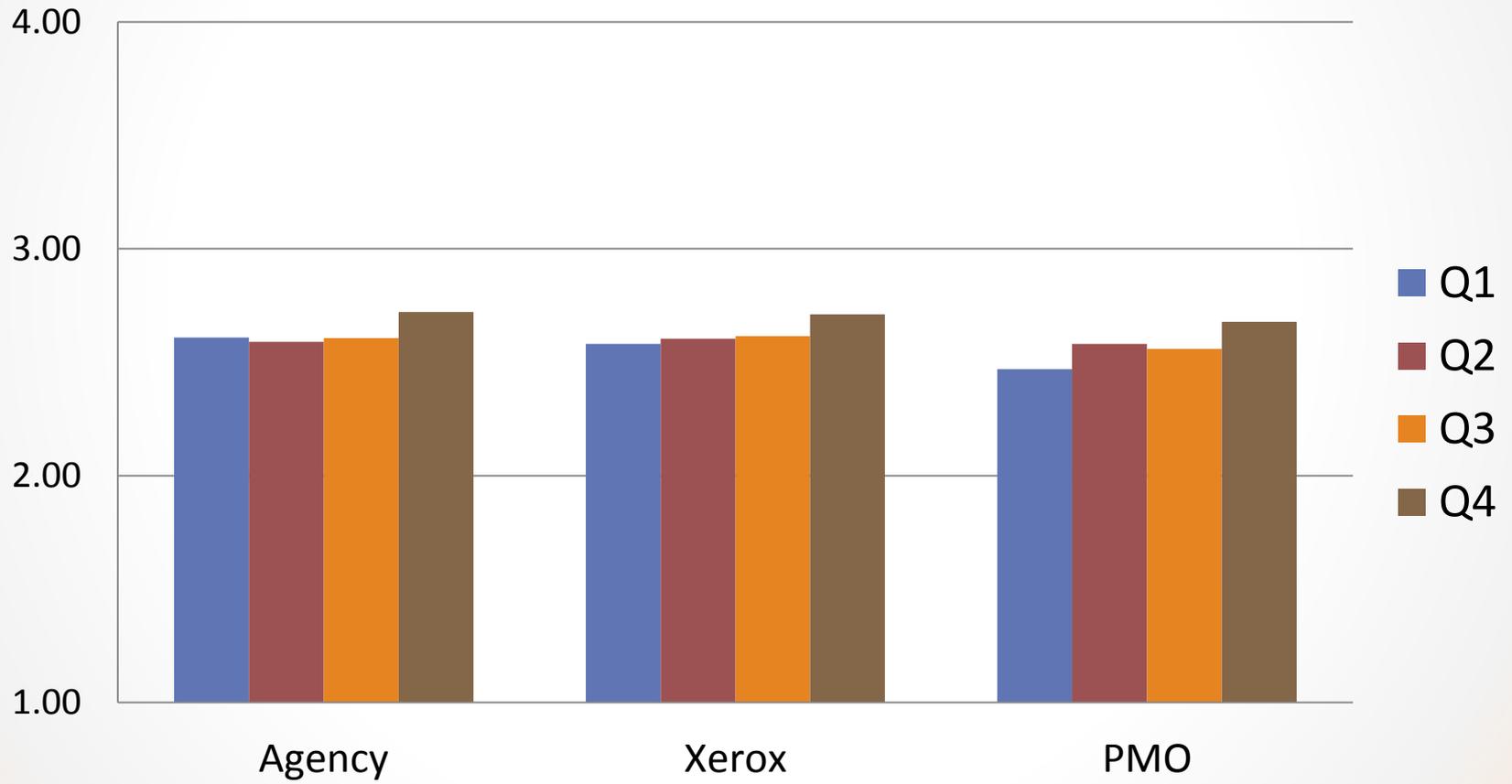
Reporting Period 3/1/15 - 6/10/15

- A new survey and interview process will be organized in three groups:
 - Stakeholder Agencies
 - CJIS Project Management
 - Xerox

- There were no areas perceived as weak, or below 2.5 (a first)

Project Health Check

Project Group Scores by Report Quarter



Reporting Period 3/1/15 - 6/10/15

Project Health Check

Risks

1. The potential move of CJIS from OPM to DESPP for APO offers many possible benefits and risks.
2. Stakeholder agencies will not agree on an outstanding parking lot issues, stalling the project.
3. A significant number of CJIS Project Management staff continue to leave the project.
4. The eighteen unfilled state full time employee positions for the project are not being filled in a timely manner.



Project Health Check

Looking Forward



Administer

- Health Assessment Surveys
- Planned: September 2-7

Perform

- Interviews
- Planned: September 14-17

Review

- Q1 Report to the Governing Board
- Planned: October 15

Upcoming Meeting



➤ Thursday, October 15, 2015

1:30 PM

300 Corporate Place, Rocky Hill , CT 06067