

Provider Activity

| 12 Month Trend | Measure | Actual | 1 Yr Ago | Variance % |
|----------------|----------------|--------|----------|------------|
| | Unique Clients | 2,372 | 2,257 | 5% |
| | Admits | 1,600 | 1,589 | 1% |
| | Discharges | 1,454 | 1,506 | -3% |
| | Service Hours | 44,291 | 57,508 | -23% ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Unique Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|------------------|--------------------|-------|-------|
| Addiction | Case Management | 1,861 | 78.5% |
| | Other | 531 | 22.4% |

Consumer Satisfaction Survey

(Based on 149 FY12 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ General Satisfaction | | 99% | 80% | 92% |
| ✓ Participation in Treatment | | 99% | 80% | 92% |
| ✓ Quality and Appropriateness | | 99% | 80% | 93% |
| ✓ Respect | | 98% | 80% | 91% |
| ✓ Access | | 96% | 80% | 88% |
| ✓ Overall | | 95% | 80% | 91% |
| ✓ Outcome | | 82% | 80% | 83% |
| ✓ Recovery | | 82% | 80% | 79% |

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Client Demographics

| Age | # | % | State Avg |
|-------|-----|-----|-----------|
| 18-25 | 326 | 14% | 17% |
| 26-34 | 694 | 29% | 22% |
| 35-44 | 608 | 26% | 20% |
| 45-54 | 605 | 26% | 24% |
| 55-64 | 139 | 6% | 13% |
| 65+ | | | 4% |

| Gender | # | % | State Avg |
|--------|-------|-----|-----------|
| Male | 1,333 | 56% | 60% |
| Female | 1,039 | 44% | 40% |

| Ethnicity | # | % | State Avg |
|-------------------|-------|-----|-----------|
| Non-Hispanic | 1,972 | 83% | 74% |
| Hispanic-Other | 246 | 10% | 7% |
| Hisp-Puerto Rican | 75 | 3% | 12% |
| Unknown | 74 | 3% | 7% |
| Hispanic-Mexican | 4 | 0% | 0% |
| Hispanic-Cuban | 1 | 0% | 0% |

| Race | # | % | State Avg |
|---------------------------------|-------|-----|-----------|
| White/Caucasian | 1,721 | 73% | 64% |
| Black/African American | 437 | 18% | 17% |
| Other | 100 | 4% | 15% ▼ |
| Unknown | 65 | 3% | 2% |
| Multiple Races | 34 | 1% | 1% |
| Am. Indian/Native Alaskan | 7 | 0% | 1% |
| Asian | 7 | 0% | 1% |
| Hawaiian/Other Pacific Islander | 1 | 0% | 0% |

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 755 | 773 | -2% |
| Admits | 528 | 540 | -2% |
| Discharges | 512 | 559 | -8% |
| Service Hours | 13,195 | 15,873 | -17% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 87% | 88% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 92% | 34% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | | 194 | 38% | 50% | 48% | -12% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✔ Employed | | 162 | 21% | 20% | 15% | 1% |
| ● Stable Living Situation | | 507 | 65% | 80% | 70% | -15% ▼ |
| ● Self Help | | 310 | 40% | 60% | 34% | -20% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✔ Clients Receiving Services | | 258 | 95% | 90% | 81% | 5% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | 100% |
| Discharges | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | 100% |
| Services | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | 92% |

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual
 Goal
 Goal Met
 Below Goal

* State Avg based on 17 Active Standard Case Management Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 1,150 | 1,130 | 2% |
| Admits | 878 | 860 | 2% |
| Discharges | 888 | 873 | 2% |
| Service Hours | 28,280 | 39,179 | -28% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Employed | | 154 | 12% | 20% | 13% | -8% |
| Stable Living Situation | | 735 | 57% | 80% | 60% | -23% ▼ |
| Self Help | | 419 | 33% | 60% | 35% | -27% ▼ |
| Abstinence/Reduced Drug Use | | 0 | 0% | 50% | 0% | -50% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 379 | 96% | 90% | 96% | 6% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 83% | 83% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | 87% | 87% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | | | | | | | 100% |
| Discharges | | | | | | | | | | | | | 100% |
| Services | | | | | | | | | | | | | 92% |

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 1 Active Intensive Case Management Programs

Womens Recovery Spec 780733

Advanced Behavioral Health

Addiction - Other - Conversion

Connecticut Dept of Mental Health and Addiction Services

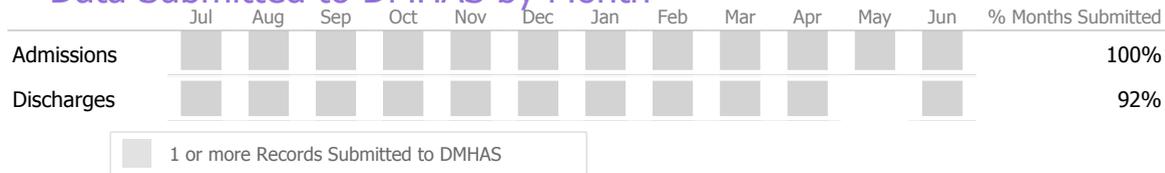
Program Quality Dashboard

Reporting Period: July 2012 - June 2013 (Data as of Dec 16, 2013)

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 531 | 404 | 31% ▲ |
| Admits | 194 | 189 | 3% |
| Discharges | 54 | 74 | -27% ▼ |

Data Submitted to DMHAS by Month



* State Avg based on 3 Active Conversion Programs