

### Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	10	15	-33%	▼
	Admits	5	10	-50%	▼
	Discharges	5	10	-50%	▼
	Bed Days	1,789	1,754	2%	

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Residential Services	10	100.0%

### Client Demographics

Age	#	%	State Avg
18-25			17% ▼
26-34	1	10%	22% ▼
35-44	1	10%	20%
45-54	5	50%	24% ▲
55-64	3	30%	13% ▲
65+			4%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	5	50%	12% ▲
Non-Hispanic	5	50%	74% ▼
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Hispanic-Other			7%
Unknown			7%

Gender	#	%	State Avg
Male	10	100%	60% ▲
Female			40% ▼

Race	#	%	State Avg
White/Caucasian	9	90%	64% ▲
Black/African American	1	10%	17%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			15% ▼
Unknown			2%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
On-Time Periodic 6 Month Updates	0%	74%
Cooccurring MH Screen Complete	0%	78%
SA Screen Complete	0%	77%
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	100%	60%	59%	40% ▲

### Recovery

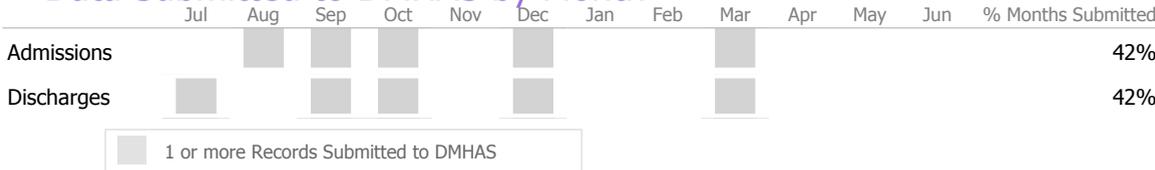
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		6	60%	60%	77%	0%
Employed		1	10%	25%	7%	-15% ▼
Improved/Maintained Axis V GAF Score		5	56%	95%	55%	-39% ▼
Stable Living Situation		5	50%	95%	92%	-45% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		5	410 days	0.5	98%	90%	96%	8%

Legend: < 90% (light blue), 90-110% (grey), >110% (red)

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual | Goal    Goal Met    Below Goal

\* State Avg based on 68 Active Supervised Apartments Programs