

Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	83	89	-7%
	Admits	18	14	29% ▲
	Discharges	9	24	-63% ▼
	Service Hours	6,923	6,600	5%
	S.Rehab/PHP/IOP	1,757	1,501	17% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	83	100.0%

Consumer Satisfaction Survey

(Based on 77 FY12 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		99%	80%	88%
✓ Outcome		96%	80%	83%
✓ Recovery		96%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	4	5%	17% ▼
26-34	7	8%	22% ▼
35-44	13	16%	20%
45-54	27	33%	24%
55-64	28	34%	13% ▲
65+	4	5%	4%

Gender	#	%	State Avg
Female	50	60%	40% ▲
Male	33	40%	60% ▼

Ethnicity	#	%	State Avg
Non-Hispanic	80	96%	74% ▲
Hispanic-Other	2	2%	7%
Hisp-Puerto Rican	1	1%	12% ▼
Hispanic-Cuban		0%	
Hispanic-Mexican		0%	
Unknown		7%	

Race	#	%	State Avg
White/Caucasian	68	82%	64% ▲
Black/African American	9	11%	17%
Other	3	4%	15% ▼
Multiple Races	2	2%	1%
Am. Indian/Native Alaskan	1	1%	1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Unknown			2%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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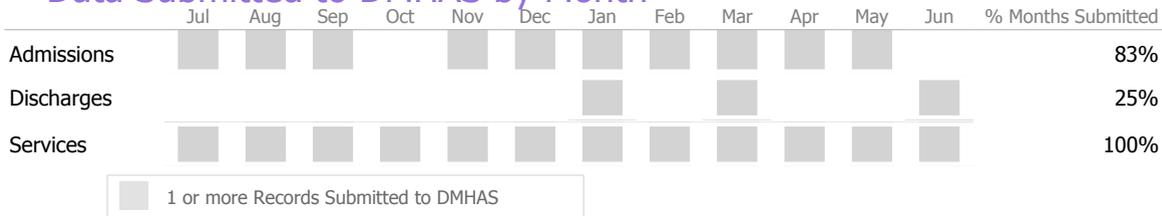
Service Utilization



Clients Receiving Services

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	74	97%	90%	82%	7%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 38 Active Social Rehabilitation Programs