

Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	669	798	-16%	▼
	Admits	787	1,033	-24%	▼
	Discharges	790	981	-19%	▼
	Service Hours	8,031	2,401	235%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Crisis Services	410	61.3%
	Outpatient	252	37.7%
	Residential Services	12	1.8%

Consumer Satisfaction Survey (Based on 79 FY12 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		95%	80%	93%
✓ General Satisfaction		95%	80%	92%
✓ Participation in Treatment		95%	80%	92%
✓ Overall		94%	80%	91%
✓ Access		91%	80%	88%
✓ Respect		90%	80%	91%
✓ Outcome Recovery		81%	80%	83%
		79%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	72	11%	17%	Female	356	53%	▲ 40%
26-34	113	18%	22%	Male	313	47%	▼ 60%
35-44	129	20%	20%				
45-54	180	28%	24%				
55-64	108	17%	13%				
65+	39	6%	4%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	367	55%	▼ 74%	White/Caucasian	328	49%	▼ 64%
Hisp-Puerto Rican	181	27%	▲ 12%	Other	233	35%	▲ 15%
Hispanic-Other	88	13%	7%	Black/African American	56	8%	17%
Unknown	19	3%	7%	Unknown	21	3%	2%
Hispanic-Mexican	12	2%	0%	Am. Indian/Native Alaskan	16	2%	1%
Hispanic-Cuban	2	0%	0%	Asian	7	1%	1%
				Hawaiian/Other Pacific Islander	5	1%	0%
				Multiple Races	3	0%	1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	1	3	-67% ▼
Discharges	1	1	0%
Service Hours	177	656	-73% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	50%	80%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	57%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		4	100%	60%	79%	40% ▲
✓ Stable Living Situation		4	100%	85%	93%	15% ▲
✓ Employed		1	25%	25%	10%	0%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		2	67%	90%	96%	-23% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual
 Goal
 Goal Met
 Below Goal

* State Avg based on 54 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	165	185	-11% ▼
Admits	258	277	-7%
Discharges	258	276	-7%

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		133	89%	75%	76%	14% ▲
● Community Location Evaluation		61	41%	80%	42%	-39% ▼
● Follow-up Service within 48 hours		21	14%	90%	19%	-76% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	3	67% ▲
Admits	2	2	0%
Discharges	1	-	
Service Hours	249	180	39% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	33%	80%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	57%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		5	100%	60%	79%	40% ▲
✓ Stable Living Situation		5	100%	85%	93%	15% ▲
● Employed		0	0%	25%	10%	-25% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		3	75%	90%	96%	-15% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 54 Active Residential Support Programs

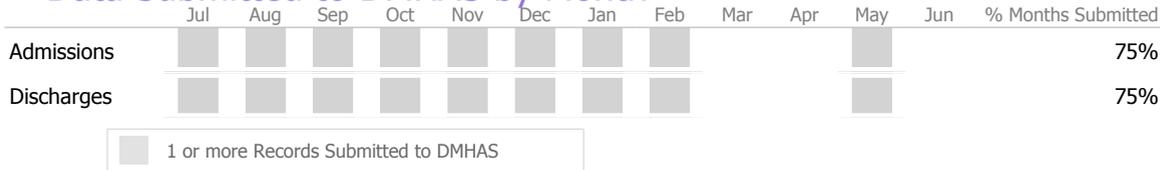
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	58	214	-73% ▼
Admits	84	327	-74% ▼
Discharges	84	327	-74% ▼

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		85	98%	75%	76%	23% ▲
✓ Community Location Evaluation		84	97%	80%	42%	17% ▲
● Follow-up Service within 48 hours		31	36%	90%	19%	-54% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	23	39% ▲
Admits	18	7	157% ▲
Discharges	15	7	114% ▲
Service Hours	229	139	65% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	79%
On-Time Periodic	Actual	State Avg
6 Month Updates	83%	43%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	60%
SA Screen Complete	100%	60%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		5	33%	50%	54%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		28	82%	60%	49%	22% ▲
Employed		12	35%	30%	17%	5%
Stable Living Situation		31	91%	95%	74%	-4%
Improved/Maintained Axis V GAF Score		13	48%	75%	39%	-27% ▼

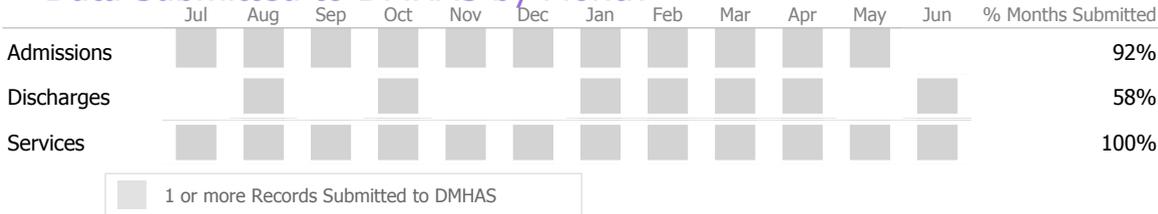
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		18	95%	90%	90%	5%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		15	83%	75%	60%	8%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual
 Goal
 Goal Met
 Below Goal

* State Avg based on 91 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	19	17	12%	▲
Admits	10	9	11%	▲
Discharges	6	8	-25%	▼
Service Hours	247	145	70%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	79%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	43%
Cooccurring	Actual	State Avg
MH Screen Complete	83%	60%
SA Screen Complete	58%	60%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	95%	99%
Valid Axis V GAF Score	95%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	50%	50%	54%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		12	63%	60%	49%	3%
Improved/Maintained Axis V GAF Score		14	88%	75%	39%	13%
Stable Living Situation		17	89%	95%	74%	-6%
Employed		4	21%	30%	17%	-9%

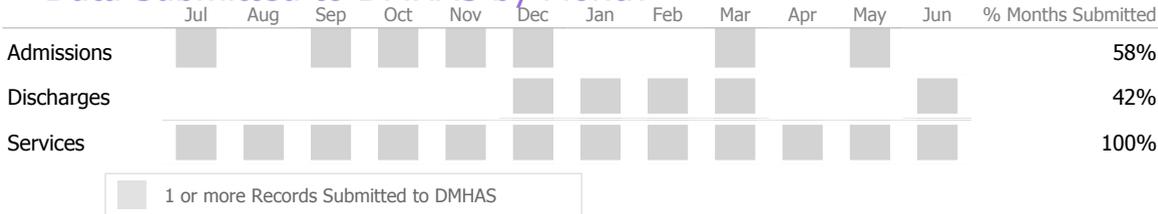
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		12	92%	90%	90%	2%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		8	80%	75%	60%	5%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 91 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	45	-18% ▼
Admits	14	31	-55% ▼
Discharges	19	23	-17% ▼
Service Hours	452	134	239% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	79%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	43%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	60%
SA Screen Complete	100%	60%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		15	79%	50%	54%	29% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		24	65%	60%	49%	5%
Employed		7	19%	30%	17%	-11% ▼
Stable Living Situation		31	84%	95%	74%	-11% ▼
Improved/Maintained Axis V GAF Score		19	58%	75%	39%	-17% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		16	89%	90%	90%	-1%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		7	50%	75%	60%	-25% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■		■	■	■	■			75%
Discharges	■	■	■	■	■	■	■	■	■	■		■	92%
Services	■	■		■		■	■	■	■	■		■	75%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual
 Goal
 Goal Met
 Below Goal

* State Avg based on 91 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25		
Admits	25	-	
Discharges	16	-	
Service Hours	5,051	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	79%
On-Time Periodic 6 Month Updates	N/A	43%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		13	81%	50%	54%	31% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		24	96%	95%	74%	1%
● Social Support		13	52%	60%	49%	-8%
● Employed		5	20%	30%	17%	-10%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		9	100%	90%	90%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		25	100%	75%	60%	25% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions								■	■	■	■		33%
Discharges									■	■	■	■	33%
Services									■	■	■	■	33%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 91 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	48	2%
Admits	9	15	-40% ▼
Discharges	12	7	71% ▲
Service Hours	839	542	55% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	79%
On-Time Periodic	Actual	State Avg
6 Month Updates	97%	43%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	60%
SA Screen Complete	88%	60%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	54%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		48	96%	95%	74%	1%
Employed		5	10%	30%	17%	-20% ▼
Social Support		2	4%	60%	49%	-56% ▼
Improved/Maintained Axis V GAF Score		9	19%	75%	39%	-56% ▼

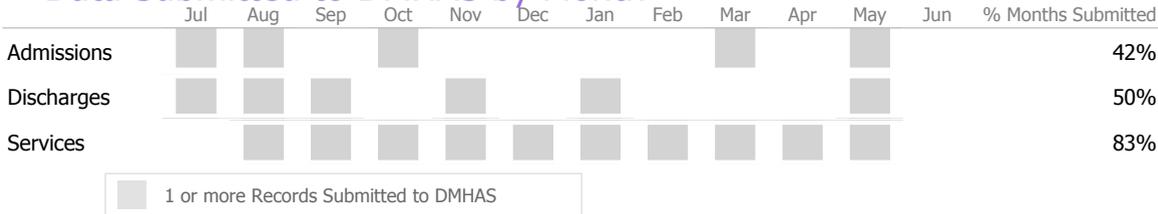
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		38	100%	90%	90%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		8	89%	75%	60%	14% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 91 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	59	-5%
Admits	13	30	-57% ▼
Discharges	42	15	180% ▲
Service Hours	325	305	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	79%
On-Time Periodic	Actual	State Avg
6 Month Updates	40%	43%
Cooccurring	Actual	State Avg
MH Screen Complete	54%	60%
SA Screen Complete	46%	60%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		17	40%	50%	54%	-10% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		51	89%	75%	39%	14% ▲
Social Support		39	68%	60%	49%	8%
Employed		21	37%	30%	17%	7%
Stable Living Situation		57	100%	95%	74%	5%

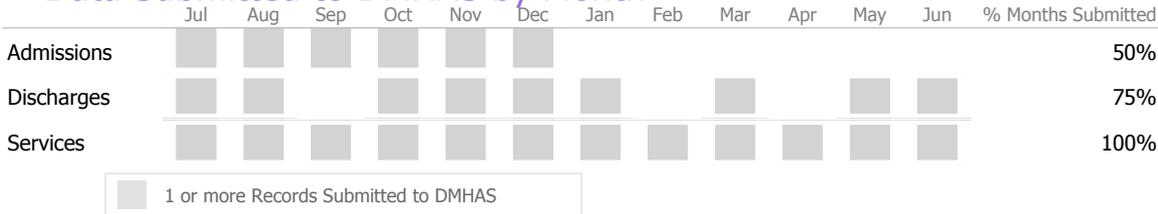
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		15	100%	90%	90%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		12	92%	75%	60%	17% ▲

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual
 |
 Goal
 Goal Met
 Below Goal

* State Avg based on 91 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	23	9%
Admits	13	20	-35% ▼
Discharges	11	13	-15% ▼
Service Hours	196	145	35% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	79%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	43%
Cooccurring	Actual	State Avg
MH Screen Complete	77%	60%
SA Screen Complete	77%	60%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	96%	99%
Valid Axis V GAF Score	96%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		4	36%	50%	54%	-14% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		24	92%	60%	49%	32% ▲
Stable Living Situation		25	96%	95%	74%	1%
Employed		4	15%	30%	17%	-15% ▼
Improved/Maintained Axis V GAF Score		12	67%	75%	39%	-8%

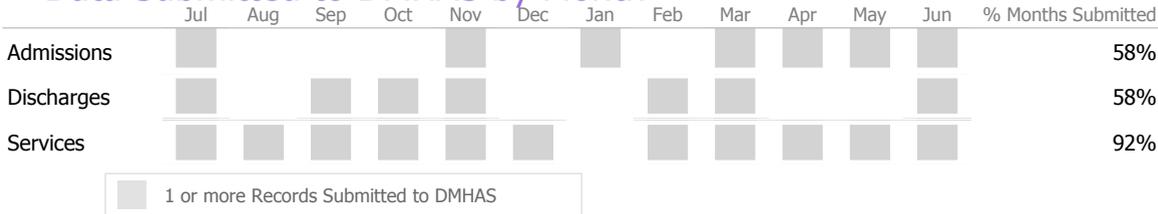
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		15	100%	90%	90%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		10	83%	75%	60%	8%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 91 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12		
Admits	12	-	
Discharges	1	-	
Service Hours	38	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	79%
On-Time Periodic 6 Month Updates	N/A	43%
Cooccurring MH Screen Complete	0%	60%
SA Screen Complete	0%	60%
Diagnosis Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	90%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	54%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		8	67%	60%	49%	7%
Stable Living Situation		12	100%	95%	74%	5%
Employed		1	8%	30%	17%	-22% ▼
Improved/Maintained Axis V GAF Score		1	100%	75%	39%	25% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		11	100%	90%	90%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		9	75%	75%	60%	0%

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Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 91 Active Standard Outpatient Programs

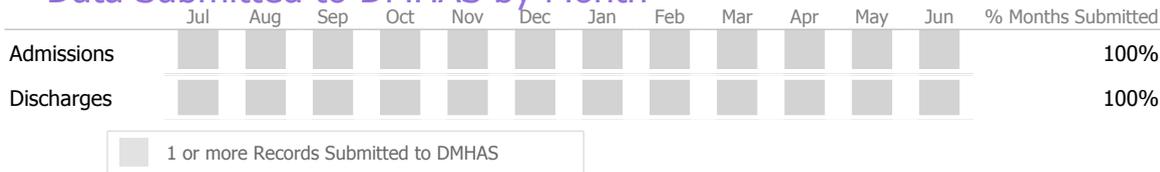
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	100	137	-27% ▼
Admits	184	216	-15% ▼
Discharges	182	216	-16% ▼

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		182	98%	75%	76%	23% ▲
● Community Location Evaluation		136	74%	80%	42%	-6%
● Follow-up Service within 48 hours		51	28%	90%	19%	-62% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Mobile Crisis Team Programs

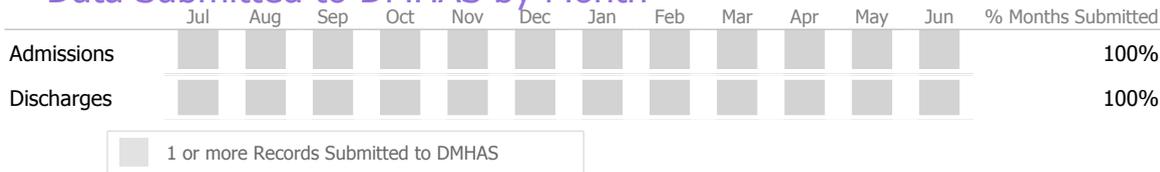
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	45	100% ▲
Admits	144	88	64% ▲
Discharges	141	84	68% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request		89	72%	75%	76%	-3%
✓ Community Location Evaluation		115	93%	80%	42%	13% ▲
● Follow-up Service within 48 hours		22	18%	90%	19%	-72% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 25 Active Mobile Crisis Team Programs