

Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	82	73	12% ▲
	Admits	74	75	-1%
	Discharges	75	75	0%
	Bed Days	4,177	3,856	8%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Residential Services	82	100.0%

Client Demographics

Age	#	%	State Avg
18-25	15	18%	17%
26-34	35	43% ▲	22%
35-44	15	18%	20%
45-54	12	15%	24%
55-64	5	6%	13%
65+			4%

Ethnicity	#	%	State Avg
Non-Hispanic	74	90% ▲	74%
Hisp-Puerto Rican	7	9%	12%
Hispanic-Other	1	1%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Unknown			7%

Gender	#	%	State Avg
Female	82	100% ▲	40%
Male			60% ▼

Race	#	%	State Avg
White/Caucasian	71	87% ▲	64%
Black/African American	9	11%	17%
Other	2	2% ▼	15%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			2%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

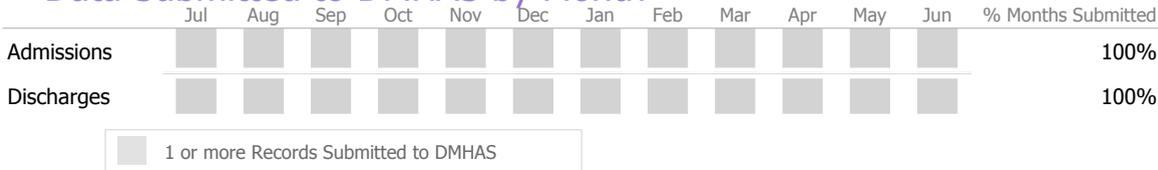
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	44	0%
Admits	41	42	-2%
Discharges	39	42	-7%
Bed Days	2,196	2,113	4%

Data Submission Quality



Data Submitted to DMHAS by Month



* State Avg based on 38 Active Supported Recovery Houses Programs

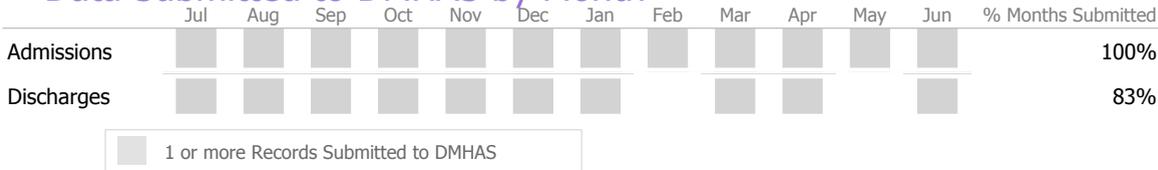
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	34	12% ▲
Admits	33	33	0%
Discharges	36	33	9%
Bed Days	1,981	1,743	14% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic		
6 Month Updates	0%	3%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 38 Active Supported Recovery Houses Programs