

Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	12		
	Admits	12		
	Discharges	3		
	Service Hours	847		
	Bed Days	3,080		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	12	100.0%

Client Demographics

Age	#	%	State Avg
18-25	4	33%	▲ 17%
26-34			▼ 22%
35-44	1	8%	▼ 20%
45-54	4	33%	24%
55-64	2	17%	13%
65+	1	8%	4%

Gender	#	%	State Avg
Male	7	58%	60%
Female	5	42%	40%

Race	#	%	State Avg
White/Caucasian	10	83%	▲ 64%
Other	2	17%	15%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			▼ 17%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			2%

Ethnicity	#	%	State Avg
Non-Hispanic	10	83%	74%
Hisp-Puerto Rican	2	17%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Hispanic-Other			7%
Unknown			7%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12		
Admits	12	-	
Discharges	3	-	
Bed Days	3,080	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	74%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	78%
SA Screen Complete	100%	77%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	96%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	67%	60%	59%	7%

Recovery

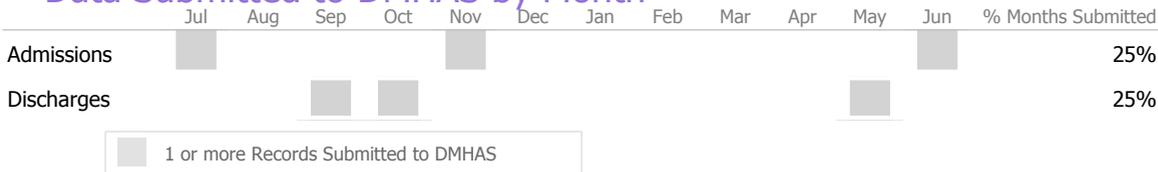
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		11	92%	60%	77%	32% ▲
Stable Living Situation		12	100%	95%	92%	5%
Employed		0	0%	25%	7%	-25% ▼
Improved/Maintained Axis V GAF Score		2	18%	95%	55%	-77% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		9	435 days	0.8	94%	90%	96%	4%

Legend: ■ < 90% ■ 90-110% ■ > 110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 68 Active Supervised Apartments Programs