

### Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	9		
	Admits	10		
	Discharges	4		
	Bed Days	1,700		

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Residential Services	9	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	9	100%	▲ 17%
26-34			▼ 22%
35-44			▼ 20%
45-54			▼ 24%
55-64			▼ 13%
65+			4%

Ethnicity	#	%	State Avg
Non-Hispanic	5	56%	▼ 74%
Hisp-Puerto Rican	3	33%	▲ 12%
Hispanic-Other	1	11%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Unknown			7%

Gender	#	%	State Avg
Male	9	100%	▲ 60%
Female			▼ 40%

Race	#	%	State Avg
Other	4	44%	▲ 15%
Black/African American	3	33%	▲ 17%
White/Caucasian	2	22%	▼ 64%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			2%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6		
Admits	6	-	
Discharges	3	-	
Bed Days	857	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	74%
Cooccurring	Actual	State Avg
MH Screen Complete	100%	78%
SA Screen Complete	100%	77%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	83%	96%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	67%	60%	59%	7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		2	33%	25%	7%	8%
✓ Social Support		4	67%	60%	77%	7%
✓ Stable Living Situation		6	100%	95%	92%	5%
○ Improved/Maintained Axis V GAF Score		2	50%	95%	55%	-45%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		4	219 days	0.7	78%	90%	95%	78%

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ○ Below Goal

\* State Avg based on 68 Active Supervised Apartments Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4		
Admits	4	-	
Discharges	1	-	
Bed Days	843	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	97%
On-Time Periodic		
6 Month Updates	100%	74%
Cooccurring		
MH Screen Complete	100%	78%
SA Screen Complete	100%	77%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	50%	96%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	60%	59%	-60% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		2	50%	25%	7%	25% ▲
Stable Living Situation		4	100%	95%	92%	5%
Social Support		0	0%	60%	77%	-60% ▼
Improved/Maintained Axis V GAF Score		1	33%	95%	55%	-62% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		4	387 days	1.0	58%	90%	96%	-32% ▼

Legend: ■ < 90%    ■ 90-110%    ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 68 Active Supervised Apartments Programs