

### Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	69	59	17%	▲
	Admits	47	59	-20%	▼
	Discharges	51	36	42%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	69	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	13	19%	17%
26-34	7	10%	22%
35-44	10	14%	20%
45-54	26	38%	24%
55-64	12	17%	13%
65+	1	1%	4%

Ethnicity	#	%	State Avg
Non-Hispanic	57	83%	74%
Hisp-Puerto Rican	6	9%	12%
Hispanic-Other	3	4%	7%
Unknown	2	3%	7%
Hispanic-Cuban	1	1%	0%
Hispanic-Mexican			0%

Gender	#	%	State Avg
Male	37	54%	60%
Female	31	46%	40%

Race	#	%	State Avg
White/Caucasian	49	71%	64%
Black/African American	14	20%	17%
Other	4	6%	15%
Am. Indian/Native Alaskan	2	3%	1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			2%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

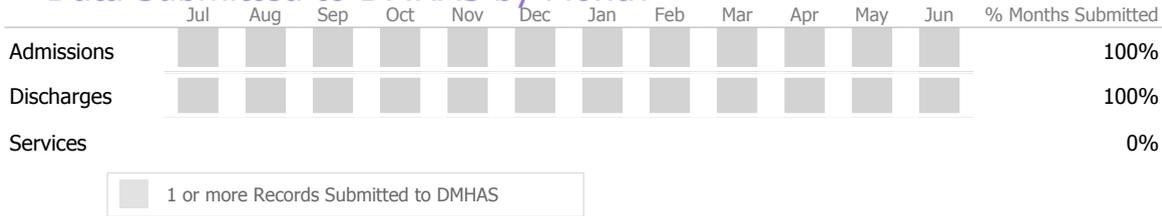
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	69	59	17% ▲
Admits	47	59	-20% ▼
Discharges	51	36	42% ▲
Service Hours	-	-	

### Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	79%	-50% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 39 Active Outreach & Engagement Programs