

Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,266	1,298	-2%
	Admits	908	1,006	-10%
	Discharges	868	960	-10%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic MH	Forensics Community-based	1,266	100.0%

Consumer Satisfaction Survey (Based on 117 FY12 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		91%	80%	92%
✓ Respect		90%	80%	91%
✓ Quality and Appropriateness		89%	80%	93%
✓ Overall		84%	80%	91%
✓ General Satisfaction		82%	80%	92%
● Access		78%	80%	88%
● Outcome		71%	80%	83%
● Recovery		66%	80%	79%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Client Demographics

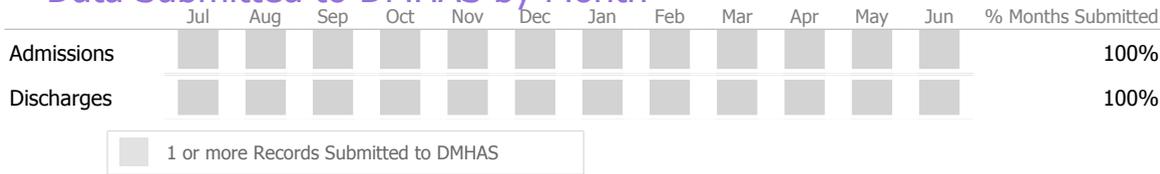
Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	322	26%	17%	Male	1,017	80%	▲ 60%
26-34	305	24%	22%	Female	249	20%	▼ 40%
35-44	213	17%	20%				
45-54	259	21%	24%				
55-64	94	8%	13%				
65+	55	4%	4%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Unknown	609	48%	▲ 7%	White/Caucasian	564	46%	▼ 64%
Non-Hispanic	514	41%	▼ 74%	Unknown	299	24%	▲ 2%
Hisp-Puerto Rican	76	6%	12%	Black/African American	253	21%	17%
Hispanic-Other	60	5%	7%	Other	105	9%	15%
Hispanic-Cuban	4	0%	0%	Asian	9	1%	1%
Hispanic-Mexican	3	0%	0%	Am. Indian/Native Alaskan	3	0%	1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	233	286	-19% ▼
Admits	234	238	-2%
Discharges	231	275	-16% ▼
Transfers - In	36	-	
Transfers - Out	30	-	

Data Submitted to DMHAS by Month

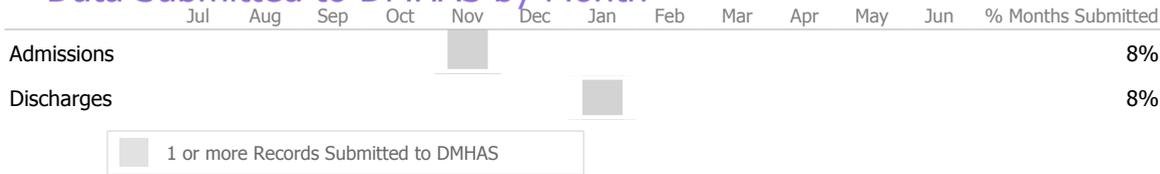


* State Avg based on 5 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	4	-25% ▼
Admits	1	2	-50% ▼
Discharges	1	1	0%

Data Submitted to DMHAS by Month



* State Avg based on 5 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	376	400	-6%
Admits	294	328	-10%
Discharges	272	299	-9%
Transfers - In	33	-	
Transfers - Out	39	-	

Data Submitted to DMHAS by Month

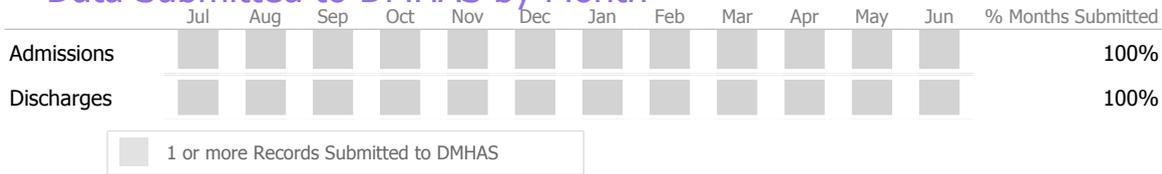


* State Avg based on 5 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	572	566	1%
Admits	217	278	-22% ▼
Discharges	215	224	-4%
Transfers - In	9	-	
Transfers - Out	6	-	

Data Submitted to DMHAS by Month

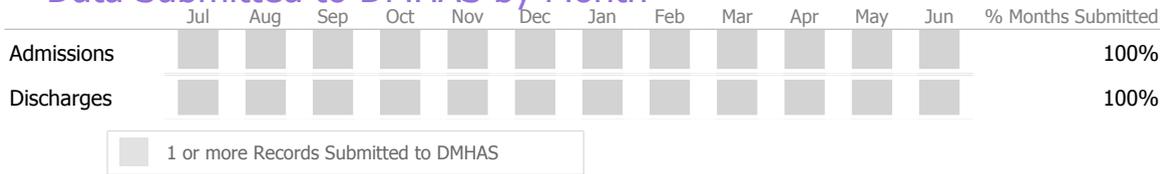


* State Avg based on 5 Active Office of Forensic Evaluation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	179	173	3%
Admits	162	160	1%
Discharges	149	161	-7%
Transfers - In	20	-	
Transfers - Out	23	-	

Data Submitted to DMHAS by Month



* State Avg based on 5 Active Office of Forensic Evaluation Programs