

### Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	350	438	-20% ▼
	Admits	265	270	-2%
	Discharges	93	360	-74% ▼
	S.Rehab/PHP/IOP	6,470	6,180	5%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Social Rehabilitation	350	100.0%

### Consumer Satisfaction Survey (Based on 82 FY12 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
Quality and Appropriateness		77%	80%	93%
Participation in Treatment		76%	80%	92%
Overall		76%	80%	91%
General Satisfaction		74%	80%	92%
Access		74%	80%	88%
Respect		66%	80%	91%
Recovery		66%	80%	79%
Outcome		64%	80%	83%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	37	11%	17%
26-34	62	18%	22%
35-44	81	23%	20%
45-54	101	29%	24%
55-64	63	18%	13%
65+	6	2%	4%

Gender	#	%	State Avg
Male	346	99%	60%
Female	3	1%	40%

Ethnicity	#	%	State Avg
Non-Hispanic	228	65%	74%
Hispanic-Other	74	21%	7%
Hisp-Puerto Rican	30	9%	12%
Hispanic-Mexican	11	3%	0%
Unknown	4	1%	7%
Hispanic-Cuban	3	1%	0%

Race	#	%	State Avg
Black/African American	147	42%	17%
White/Caucasian	110	31%	64%
Other	88	25%	15%
Asian	5	1%	1%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			2%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	350	438	-20% ▼
Admits	265	270	-2%
Discharges	93	360	-74% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	6,470	6,180	5%

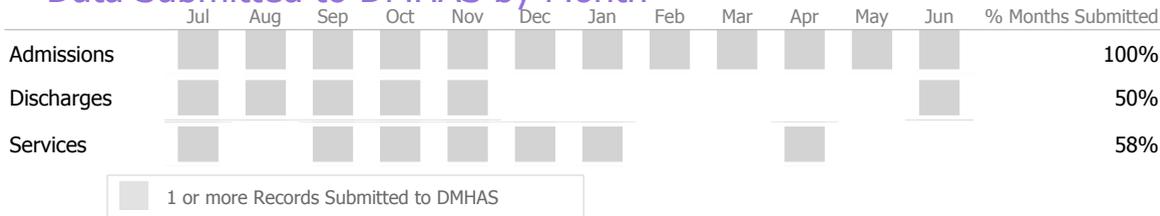
### Service Utilization



Clients Receiving Services

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	268	95%	90%	82%	5%

### Data Submitted to DMHAS by Month



\* State Avg based on 38 Active Social Rehabilitation Programs