

Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	137	161	-15% ▼
	Admits	96	134	-28% ▼
	Discharges	93	137	-32% ▼
	Service Hours	2,424	2,302	5%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	137	100.0%

Consumer Satisfaction Survey (Based on 70 FY12 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		99%	80%	92%
✓ Quality and Appropriateness		98%	80%	93%
✓ General Satisfaction		97%	80%	92%
✓ Access		97%	80%	88%
✓ Overall		96%	80%	91%
✓ Respect		93%	80%	91%
✓ Outcome		85%	80%	83%
✓ Recovery		84%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	21	16%	17%
26-34	37	28%	22%
35-44	35	27%	20%
45-54	28	21%	24%
55-64	9	7%	13%
65+	2	2%	4%

Gender	#	%	State Avg
Male	76	55%	60%
Female	61	45%	40%

Ethnicity	#	%	State Avg
Non-Hispanic	132	96%	▲ 74%
Hisp-Puerto Rican	4	3%	12%
Hispanic-Other	1	1%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Unknown			7%

Race	#	%	State Avg
White/Caucasian	132	96%	▲ 64%
Multiple Races	3	2%	1%
Black/African American	2	1%	▼ 17%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 15%
Unknown			2%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
Valid TEDS Data	100%	94%
On-Time Periodic		
6 Month Updates	97%	12%
Cooccurring		
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		76	82%	50%	56%	32% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		135	92%	75%	85%	17% ▲
Abstinence/Reduced Drug Use		95	65%	55%	56%	10%
Employed		76	52%	50%	34%	2%
Improved/Maintained Axis V GAF Score		114	92%	75%	52%	17% ▲
Stable Living Situation		143	97%	95%	82%	2%
Self Help		43	29%	60%	21%	-31% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		56	100%	90%	58%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		88	100%	75%	74%	25% ▲

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual |
 Goal |
 Goal Met |
 Below Goal

* State Avg based on 117 Active Standard Outpatient Programs