

Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	96	116	-17% ▼
	Admits	105	126	-17% ▼
	Discharges	106	128	-17% ▼
	Bed Days	617	838	-26% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Inpatient Services	96	100.0%

Client Demographics

Age	#	%	State Avg
18-25	24	25%	17%
26-34	25	26%	22%
35-44	27	28%	20%
45-54	14	15%	24%
55-64	5	5%	13%
65+	1	1%	4%

Ethnicity	#	%	State Avg
Non-Hispanic	58	60%	74% ▼
Hispanic-Other	24	25%	7% ▲
Hisp-Puerto Rican	7	7%	12%
Hispanic-Mexican	4	4%	0%
Unknown	3	3%	7%
Hispanic-Cuban			0%

Gender	#	%	State Avg
Male	51	53%	60%
Female	45	47%	40%

Race	#	%	State Avg
Other	38	40%	15% ▲
White/Caucasian	38	40%	64% ▼
Black/African American	15	16%	17%
Unknown	3	3%	2%
Am. Indian/Native Alaskan	1	1%	1%
Asian	1	1%	1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Discharge Outcomes

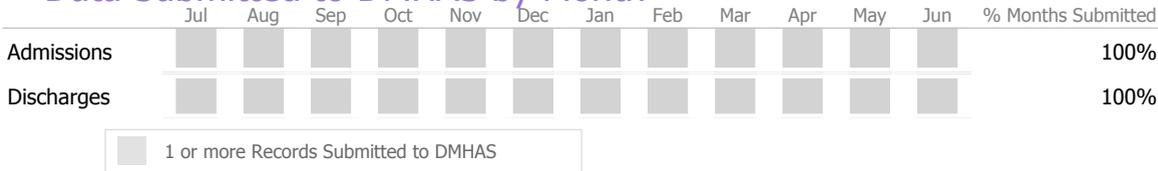
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		106	100%	95%	69%	5%
✓ No Re-admit within 30 Days of Discharge		98	92%	85%	86%	7%
● Follow-up within 30 Days of Discharge		24	23%	90%	42%	-67% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		2	6 days	0.0	85%	90%	111%	-5%

Legend: ■ < 90% ■ 90-110% ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Acute Psychiatric Programs