

Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	105	1	10400%
	Admits	115	1	11400%
	Discharges	51		
	Service Hours	5		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	105	100.0%

Client Demographics

Age	#	%	State Avg
18-25	14	13%	17%
26-34	24	23%	22%
35-44	19	18%	20%
45-54	34	32%	24%
55-64	13	12%	13%
65+	1	1%	4%

Ethnicity	#	%	State Avg
Non-Hispanic	84	80%	74%
Hispanic-Other	14	13%	7%
Hisp-Puerto Rican	7	7%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			0%
Unknown			7%

Gender	#	%	State Avg
Male	58	55%	60%
Female	47	45%	40%

Race	#	%	State Avg
Black/African American	51	49%	▲ 17%
White/Caucasian	39	37%	▼ 64%
Other	11	10%	15%
Multiple Races	2	2%	1%
Am. Indian/Native Alaskan	1	1%	1%
Hawaiian/Other Pacific Islander	1	1%	0%
Asian			1%
Unknown			2%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	1	5100% ▲
Admits	51	1	5000% ▲
Discharges	22	-	
Service Hours	5	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		3	6%	50%	79%	-44% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Outreach & Engagement Programs

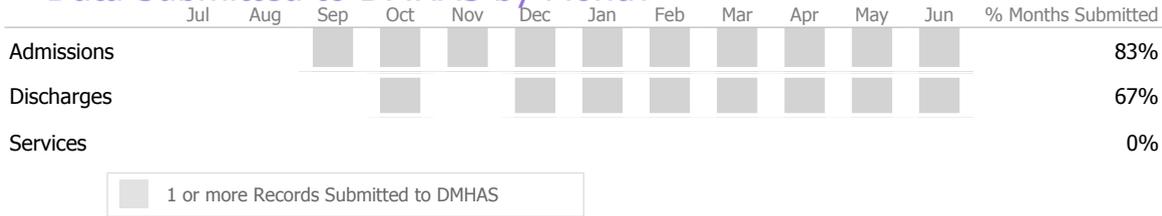
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	64		
Admits	64	-	
Discharges	29	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		1	2%	50%	79%	-48% ▼

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Outreach & Engagement Programs