

### Provider Activity

12 Month Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	83	18	361%
	Admits	88	18	389%
	Discharges	83	18	361%
	Bed Days	1,010	48	2004%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Unique Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Crisis Services	83	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	10	12%	17%
26-34	12	15%	22%
35-44	13	16%	20%
45-54	33	40%	24%
55-64	14	17%	13%
65+			4%

  

Ethnicity	#	%	State Avg
Non-Hispanic	77	93%	74%
Hisp-Puerto Rican	4	5%	12%
Hispanic-Other	1	1%	7%
Unknown	1	1%	7%
Hispanic-Cuban			0%
Hispanic-Mexican			0%

Gender	#	%	State Avg
Male	48	58%	60%
Female	35	42%	40%

Race	#	%	State Avg
White/Caucasian	52	63%	64%
Black/African American	25	30%	17%
Other	6	7%	15%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			2%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	83		
Admits	88	-	
Discharges	83	-	
Bed Days	1,010	-	

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		83	100%	85%	100%	15% ▲
● Follow-up within 30 Days of Discharge		44	73%	90%	53%	-17% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		4	13 days	0.0	83%	90%	95%	83%

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	83%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 9 Active Respite Bed Programs