

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,572	2,350	9%
	Admits	2,033	1,763	15% ▲
	Discharges	2,060	1,770	16% ▲
	Service Hours	44,041	45,225	-3%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	2,179	84.1%
	Other	411	15.9%

Consumer Satisfaction Survey

(Based on 142 FY14 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		99%	80%	93%
✓ Participation in Treatment		99%	80%	92%
✓ Overall		99%	80%	91%
✓ Access		98%	80%	88%
✓ Respect		98%	80%	91%
✓ General Satisfaction		97%	80%	92%
✓ Outcome		90%	80%	83%
✓ Recovery		89%	80%	79%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	366	14%	16%
26-34	770	30%	24%
35-44	599	23%	19%
45-54	650	25%	23%
55-64	184	7%	14%
65+	3	0%	4%

Gender	#	%	State Avg
Male	1,523	59%	60%
Female	1,048	41%	40%

Ethnicity	#	%	State Avg
Non-Hispanic	2,119	82%	75%
Hispanic-Other	313	12%	6%
Unknown	75	3%	6%
Hisp-Puerto Rican	63	2%	12%
Hispanic-Mexican	2	0%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	1,960	76%	66%
Black/African American	424	16%	17%
Unknown	74	3%	3%
Multiple Races	56	2%	1%
Other	44	2%	13% ▼
Am. Indian/Native Alaskan	7	0%	1%
Asian	5	0%	1%
Hawaiian/Other Pacific Islander	2	0%	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	841	747	13% ▲
Admits	653	529	23% ▲
Discharges	620	554	12% ▲
Service Hours	13,178	13,667	-4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	84%	56%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		275	44%	50%	48%	-6%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		616	69%	60%	66%	9%
Stable Living Situation		739	82%	80%	84%	2%
Employed		108	12%	20%	14%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		266	96%	90%	90%	6%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services		■	■	■	■	■	■	■	■	■	■	■	92%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 17 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,393	1,256	11% ▲
Admits	1,136	1,034	10%
Discharges	1,156	994	16% ▲
Service Hours	30,863	31,559	-2%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		730	47%	50%	51%	-3%
● Stable Living Situation		1,133	73%	80%	76%	-7%
● Self Help		778	50%	60%	54%	-10%
● Employed		127	8%	20%	9%	-12% ▼

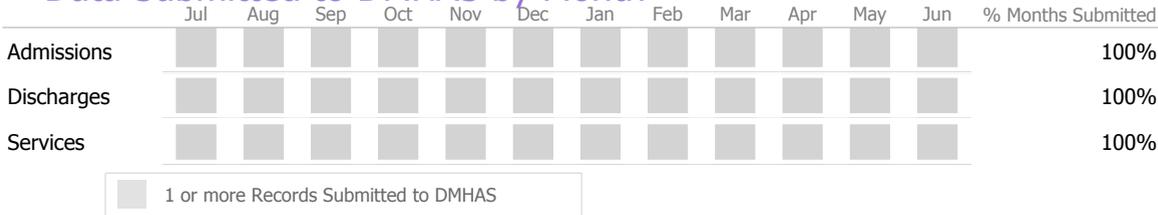
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		378	94%	90%	94%	4%

Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	95%	95%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	85%	85%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual
 |
 Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 1 Active Intensive Case Management Programs

Womens Recovery Spec 780733

Advanced Behavioral Health

Addiction - Other - Conversion

Connecticut Dept of Mental Health and Addiction Services

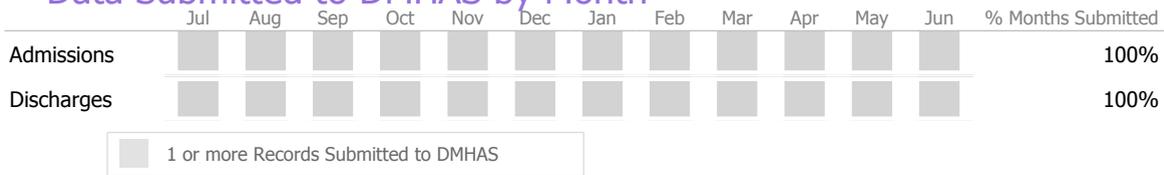
Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	411	399	3%
Admits	244	200	22% ▲
Discharges	284	222	28% ▲

Data Submitted to DMHAS by Month



* State Avg based on 2 Active Conversion Programs