

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	13	14	-7%
	Admits	8	9	-11% ▼
	Discharges	8	9	-11% ▼
	Bed Days	1,765	1,766	0%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Residential Services	13	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	0	0%	16% ▼
26-34	1	8%	24% ▼
35-44	1	8%	19% ▼
45-54	6	46%	23% ▲
55-64	5	38%	14% ▲
65+	0	0%	4%

Gender	#	%	State Avg
Male	13	100%	60% ▲
Female	0	0%	40% ▼

Race	#	%	State Avg
White/Caucasian	8	62%	66%
Black/African American	4	31%	17% ▲
Multiple Races	1	8%	1%
Am. Indian/Native Alaskan	0	0%	1%
Asian	0	0%	1%
Hawaiian/Other Pacific Islander	0	0%	0%
Other	0	0%	13% ▼
Unknown	0	0%	3%

Ethnicity	#	%	State Avg
Non-Hispanic	9	69%	75%
Hisp-Puerto Rican	3	23%	12% ▲
Hispanic-Other	1	8%	6%
Hispanic-Cuban	0	0%	0%
Hispanic-Mexican	0	0%	1%
Unknown	0	0%	6%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	100%	97%

Cooccurring	Actual	State Avg
MH Screen Complete	0%	64%
SA Screen Complete	0%	63%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	75%	60%	71%	15% ▲
● Follow-up within 30 Days of Discharge		4	67%	90%	79%	-23% ▼

### Recovery

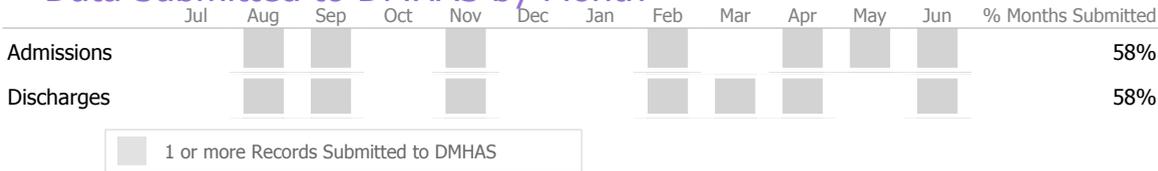
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		13	100%	60%	83%	40% ▲
● Employed		2	15%	25%	9%	-10% ▼
● Improved/Maintained Axis V GAF Score		8	89%	95%	72%	-6%
● Stable Living Situation		6	46%	95%	96%	-49% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	396 days	0.2	97%	90%	92%	7%

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 72 Active Supervised Apartments Programs