

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,524	1,465	4%
	Admits	639	564	13% ▲
	Discharges	459	614	-25% ▼
	Service Hours	65,813	59,648	10%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	1,190	63.5%
	Community Support	134	7.2%
	Employment Services	85	4.5%
	Social Rehabilitation	77	4.1%
	Residential Services	32	1.7%
Addiction	Outpatient	277	14.8%
	Forensic MH		
	Forensics Community-based	78	4.2%

Consumer Satisfaction Survey (Based on 270 FY14 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		94%	80%	92%
✓ Quality and Appropriateness		92%	80%	93%
✓ Respect		90%	80%	91%
✓ General Satisfaction		89%	80%	92%
✓ Access		88%	80%	88%
✓ Overall		87%	80%	91%
● Outcome		73%	80%	83%
● Recovery		69%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg	
18-25	219	14%	16%	Female	868	57%	40%	
26-34	264	17%	24%	Male	656	43%	60%	
35-44	241	16%	19%	Race	White/Caucasian	1,284	84%	66%
45-54	361	24%	23%		Other	107	7%	13%
55-64	307	20%	14%		Black/African American	86	6%	17%
65+	130	9%	4%		Am. Indian/Native Alaskan	24	2%	1%
					Asian	17	1%	1%
Ethnicity	#	%	State Avg	Multiple Races	3	0%	1%	
Non-Hispanic	1,065	70%	75%	Hawaiian/Other Pacific Islander	3	0%	0%	
Hispanic-Other	422	28%	6%	Unknown			3%	
Hisp-Puerto Rican	31	2%	12%					
Unknown	3	0%	6%					
Hispanic-Mexican	2	0%	1%					
Hispanic-Cuban	1	0%	0%					

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	277	313	-12% ▼
Admits	119	121	-2%
Discharges	83	157	-47% ▼
Service Hours	2,229	3,150	-29% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	95%
Valid TEDS Data	53%	92%
On-Time Periodic		
6 Month Updates	37%	33%
Cooccurring		
MH Screen Complete	78%	97%
SA Screen Complete	77%	96%
Diagnosis		
Valid Axis I Diagnosis	93%	97%
Valid Axis V GAF Score	96%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		29	35%	50%	51%	-15% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		254	91%	75%	86%	16% ▲
Stable Living Situation		231	82%	95%	85%	-13% ▼
Employed		98	35%	50%	40%	-15% ▼
Improved/Maintained Axis V GAF Score		146	65%	75%	62%	-10%
Abstinence/Reduced Drug Use		66	24%	55%	58%	-31% ▼
Self Help		42	15%	60%	26%	-45% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		168	85%	90%	81%	-5%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		70	59%	75%	73%	-16% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													92%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 116 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	134	149	-10% ▼
Admits	26	27	-4%
Discharges	22	43	-49% ▼
Service Hours	3,778	3,432	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	57%	92%
Cooccurring	Actual	State Avg
MH Screen Complete	75%	67%
SA Screen Complete	70%	65%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	97%	97%
Valid Axis V GAF Score	100%	93%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		10	45%	65%	70%	-20% ▼

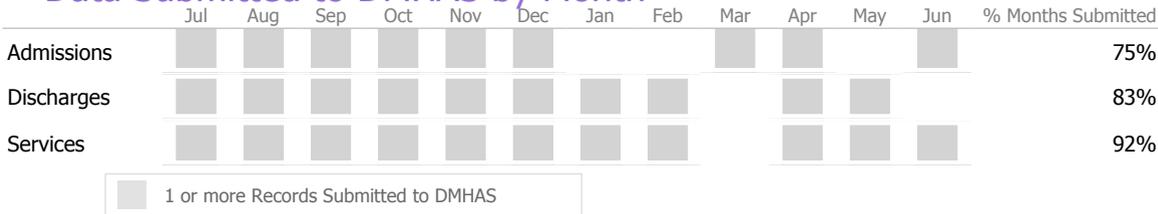
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		116	86%	80%	92%	6%
Employed		23	17%	20%	11%	-3%
Social Support		71	53%	60%	76%	-7%
Improved/Maintained Axis V GAF Score		84	69%	95%	61%	-26% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		101	89%	90%	96%	-1%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual
 Goal
 Goal Met
 Below Goal

* State Avg based on 40 Active CSP Programs

Jail Diversion 309-341

Bridges

Forensic MH - Forensics Community-based - Court Liaison-Jail Diversion

Connecticut Dept of Mental Health and Addiction Services

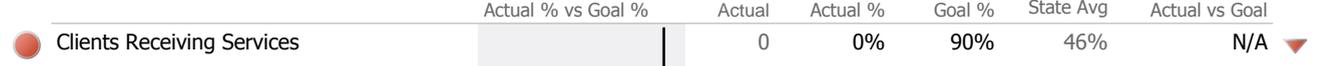
Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	78	101	-23% ▼
Admits	60	78	-23% ▼
Discharges	38	82	-54% ▼
Service Hours	-	-	

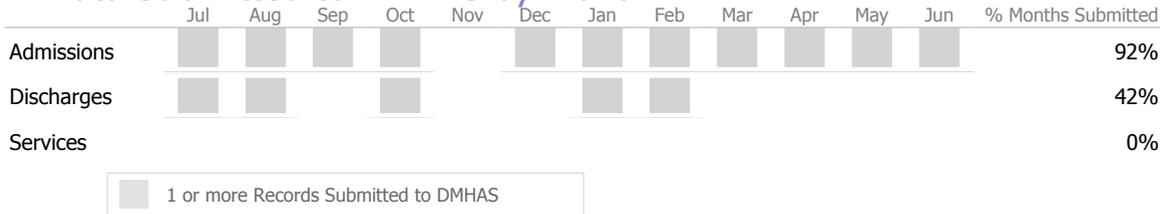
Service Utilization



Jail Diversion



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 18 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,140	1,026	11% ▲
Admits	360	272	32% ▲
Discharges	263	237	11% ▲
Service Hours	12,767	13,835	-8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	94%
On-Time Periodic 6 Month Updates	48%	66%
Cooccurring	Actual	State Avg
MH Screen Complete	72%	67%
SA Screen Complete	71%	62%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	95%	98%
Valid Axis V GAF Score	95%	92%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		54	21%	50%	40%	-29% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		327	28%	30%	21%	-2%
Stable Living Situation		998	86%	95%	85%	-9%
Social Support		520	45%	60%	66%	-15% ▼
Improved/Maintained Axis V GAF Score		669	65%	75%	57%	-10%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		804	90%	90%	86%	0%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		185	52%	75%	69%	-23% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	█	█	█	█	█	█	█	█	█	█	█	█	100%
Discharges	█	█	█	█	█	█	█	█	█	█	█	█	100%
Services	█	█	█	█	█	█	█	█	█	█	█	█	92%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual
 Goal
 Goal Met
 Below Goal

* State Avg based on 93 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	19	68% ▲
Admits	14	4	250% ▲
Discharges	8	2	300% ▲
Service Hours	808	580	39% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	62%	94%
Cooccurring	Actual	State Avg
MH Screen Complete	63%	94%
SA Screen Complete	63%	94%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	97%	98%
Valid Axis V GAF Score	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	12%	50%	65%	-38% ▼

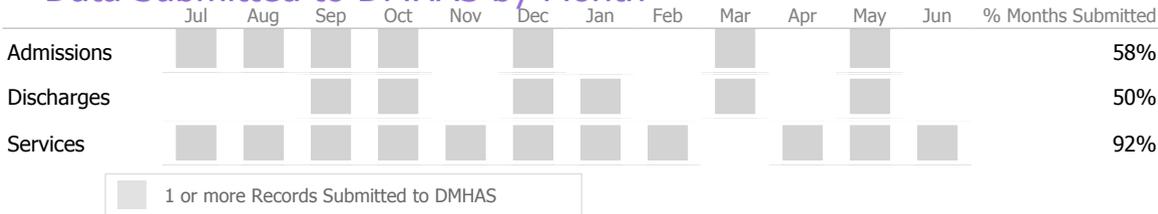
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		28	88%	85%	94%	3%
Social Support		17	53%	60%	88%	-7%
Employed		4	12%	25%	12%	-13% ▼
Improved/Maintained Axis V GAF Score		19	66%	95%	72%	-29% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		22	92%	90%	98%	2%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 51 Active Residential Support Programs

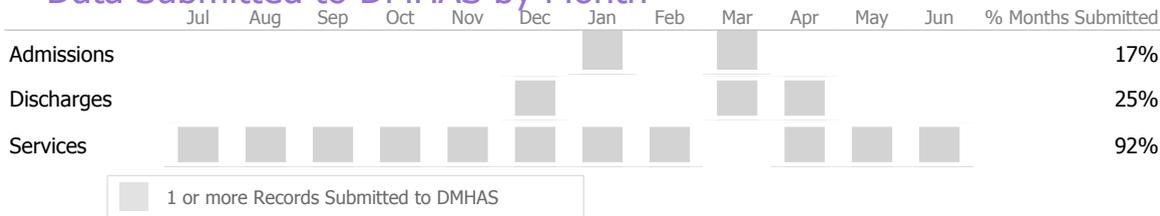
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	77	98	-21% ▼
Admits	2	8	-75% ▼
Discharges	4	23	-83% ▼
Service Hours	21,864	25,091	-13% ▼
Social Rehab/PHP/IOP Days	0	0	

Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		64	88%	90%	75%	-2%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	85	99	-14% ▼
Admits	49	43	14% ▲
Discharges	36	60	-40% ▼
Service Hours	1,341	1,277	5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		31	34%	35%	39%	-1%

Service Utilization

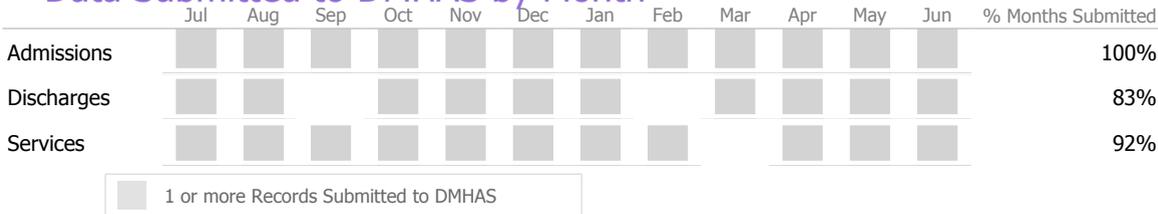
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		51	91%	90%	96%	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		97%

On-Time Periodic	Actual	State Avg
6 Month Updates		93%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 40 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	54	55	-2%
Admits	9	11	-18% ▼
Discharges	5	10	-50% ▼
Service Hours	23,025	12,283	87% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	77%	66%
Cooccurring	Actual	State Avg
MH Screen Complete	35%	67%
SA Screen Complete	41%	62%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	98%	98%
Valid Axis V GAF Score	94%	92%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	20%	50%	40%	-30% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		32	59%	60%	66%	-1%
Employed		11	20%	30%	21%	-10%
Stable Living Situation		45	83%	95%	85%	-12% ▼
Improved/Maintained Axis V GAF Score		32	65%	75%	57%	-10%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		44	90%	90%	86%	0%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		2	22%	75%	69%	-53% ▼

Data Submitted to DMHAS by Month



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Actual
 Goal
 Goal Met
 Below Goal

* State Avg based on 93 Active Standard Outpatient Programs