

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	34	36	-6%
	Admits	7	13	-46% ▼
	Discharges	5	9	-44% ▼
	Service Hours	1,369	812	69% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	34	100.0%

Consumer Satisfaction Survey

(Based on 19 FY14 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		92%	80%	91%
✓ Access		84%	80%	88%
● Recovery		47%	80%	79%
● Outcome		42%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Client Demographics

Age	#	%	State Avg
18-25	5	15%	16%
26-34	1	3%	24%
35-44	2	6%	19%
45-54	12	35%	23%
55-64	14	41%	14%
65+			4%

Gender	#	%	State Avg
Female	19	56%	40% ▲
Male	15	44%	60% ▼

Ethnicity	#	%	State Avg
Non-Hispanic	31	91%	75% ▲
Unknown	2	6%	6%
Hisp-Puerto Rican	1	3%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			6%

Race	#	%	State Avg
White/Caucasian	29	85%	66% ▲
Black/African American	3	9%	17%
Other	2	6%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

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Unique Clients	34	36	-6%
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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	85%	72%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	40%	50%	54%	-10% ▼

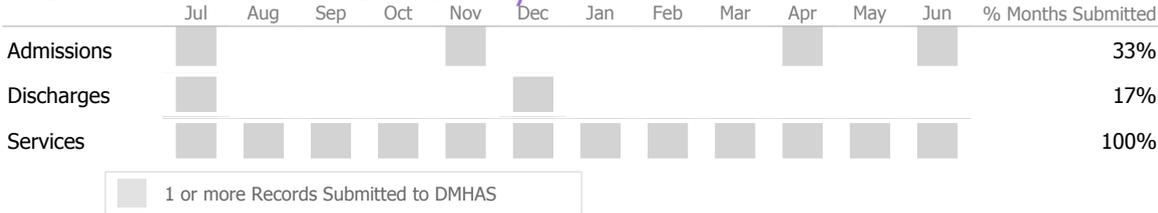
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		28	82%	60%	73%	22% ▲
Stable Living Situation		31	91%	80%	91%	11% ▲
Employed		2	6%	20%	12%	-14% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		29	100%	90%	95%	10%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 30 Active Standard Case Management Programs