

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	598	461	30%	▲
	Admits	314	179	75%	▲
	Discharges	249	179	39%	▲
	Service Hours	2,439	1,236	97%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	539	90.0%
	Case Management	60	10.0%

### Consumer Satisfaction Survey

(Based on 26 FY14 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ Overall		96%	80%	91%
✓ Quality and Appropriateness		96%	80%	93%
✓ Access		92%	80%	88%
✓ General Satisfaction		88%	80%	92%
✓ Respect		83%	80%	91%
✓ Outcome		83%	80%	83%
✓ Recovery		83%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

### Client Demographics

Age	#	%	State Avg
18-25	46	8%	16%
26-34	85	14%	24%
35-44	114	19%	19%
45-54	241	40%	23%
55-64	95	16%	14%
65+	17	3%	4%

Gender	#	%	State Avg
Male	321	54%	60%
Female	277	46%	40%

Ethnicity	#	%	State Avg
Non-Hispanic	357	60%	75%
Hisp-Puerto Rican	179	30%	12%
Hispanic-Other	35	6%	6%
Unknown	23	4%	6%
Hispanic-Cuban	3	1%	0%
Hispanic-Mexican	1	0%	1%

Race	#	%	State Avg
Black/African American	298	50%	17%
Other	167	28%	13%
Unknown	63	11%	3%
White/Caucasian	63	11%	66%
Multiple Races	4	1%	1%
Asian	2	0%	1%
Am. Indian/Native Alaskan	1	0%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	539	424	27% ▲
Admits	280	158	77% ▲
Discharges	226	166	36% ▲
Service Hours	2,129	1,100	94% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	95%
Valid TEDS Data	98%	92%
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On-Time Periodic	Actual	State Avg
6 Month Updates	1%	33%
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Cooccurring	Actual	State Avg
MH Screen Complete	99%	97%
SA Screen Complete	99%	96%
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Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	97%
Valid Axis V GAF Score	99%	95%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		20	9%	50%	51%	-41% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		402	74%	75%	86%	-1%
Stable Living Situation		353	65%	95%	85%	-30% ▼
Abstinence/Reduced Drug Use		131	24%	55%	58%	-31% ▼
Employed		64	12%	50%	40%	-38% ▼
Self Help		42	8%	60%	26%	-52% ▼
Improved/Maintained Axis V GAF Score		63	15%	75%	62%	-60% ▼

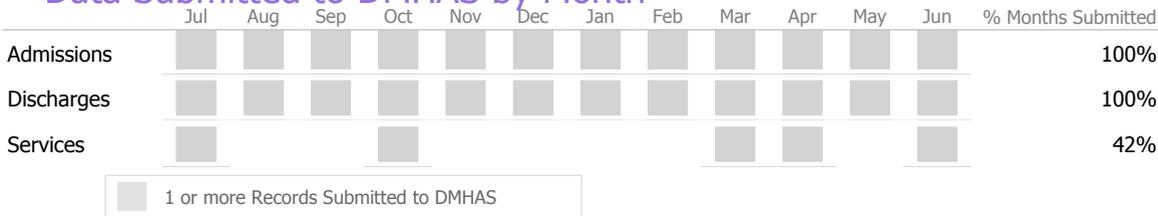
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		218	68%	90%	81%	-22% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		137	49%	75%	73%	-26% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	38	58% ▲
Admits	34	21	62% ▲
Discharges	23	13	77% ▲
Service Hours	310	137	127% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	99%
On-Time Periodic 6 Month Updates	5%	56%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	13%	50%	48%	-37% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		7	12%	20%	14%	-8%
Stable Living Situation		42	70%	80%	84%	-10% ▼
Self Help		8	13%	60%	66%	-47% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		32	84%	90%	90%	-6%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 17 Active Standard Case Management Programs