

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	106	102	4%
	Admits	92	92	0%
	Discharges	79	88	-10%
	Service Hours	290	172	69% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Employment Services	106	100.0%

Consumer Satisfaction Survey

(Based on 12 FY14 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Recovery		100%	80%	79%
✓ Outcome		88%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	15	14%	16%
26-34	29	27%	24%
35-44	31	29%	19%
45-54	26	25%	23%
55-64	4	4%	14%
65+	1	1%	4%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	102	96%	▲ 12%
Hispanic-Other	3	3%	6%
Hispanic-Cuban	1	1%	0%
Hispanic-Mexican			1%
Non-Hispanic			▼ 75%
Unknown			6%

Gender	#	%	State Avg
Male	93	88%	▲ 60%
Female	13	12%	▼ 40%

Race	#	%	State Avg
Other	101	95%	▲ 13%
Black/African American	4	4%	▼ 17%
White/Caucasian	1	1%	▼ 66%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

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Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Employed		25	23%	35%	46%	-12% ▼

Service Utilization

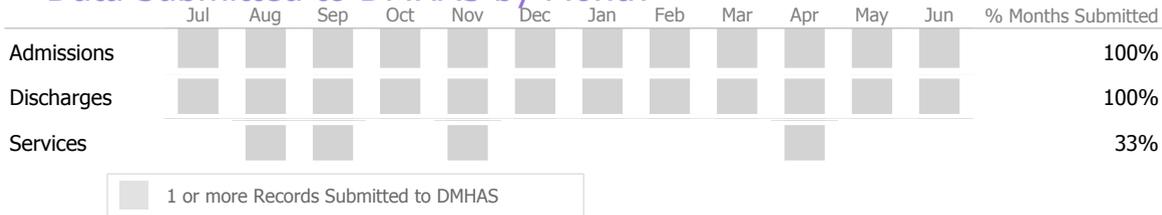
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services		34	97%	90%	88%	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	96%

On-Time Periodic	Actual	State Avg
6 Month Updates	0%	62%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 7 Active Employment Services Programs