

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,109	1,026	8%
	Admits	628	565	11% ▲
	Discharges	621	526	18% ▲
	Service Hours	1,552	872	78% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	597	50.0%
	Crisis Services	561	47.0%
	IOP	35	2.9%

### Consumer Satisfaction Survey

(Based on 130 FY14 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		96%	80%	93%
✓ Respect		94%	80%	91%
✓ General Satisfaction		94%	80%	92%
✓ Participation in Treatment		94%	80%	92%
✓ Overall		91%	80%	91%
✓ Outcome		89%	80%	83%
✓ Recovery		86%	80%	79%
✓ Access		85%	80%	88%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	128	12%	16%	Female	600	54%	40%
26-34	187	17%	24%	Male	508	46%	60%
35-44	188	17%	19%				
45-54	245	22%	23%				
55-64	208	19%	14%				
65+	149	13%	4%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	919	83%	75%	White/Caucasian	869	78%	66%
Hispanic-Other	114	10%	6%	Other	133	12%	13%
Unknown	39	4%	6%	Black/African American	67	6%	17%
Hisp-Puerto Rican	25	2%	12%	Unknown	18	2%	3%
Hispanic-Mexican	8	1%	1%	Asian	15	1%	1%
Hispanic-Cuban	4	0%	0%	Multiple Races	5	0%	1%
				Am. Indian/Native Alaskan	1	0%	1%
				Hawaiian/Other Pacific Islander	1	0%	0%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35	31	13% ▲
Admits	37	34	9%
Discharges	43	35	23% ▲
Service Hours	-	14	-100% ▼
Social Rehab/PHP/IOP Days	0	0	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
On-Time Periodic 6 Month Updates	N/A	0%
Cooccurring	Actual	State Avg
MH Screen Complete	82%	94%
SA Screen Complete	43%	86%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	95%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		33	77%	50%	77%	27% ▲
● Follow-up within 30 Days of Discharge		19	58%	90%	61%	-32% ▼

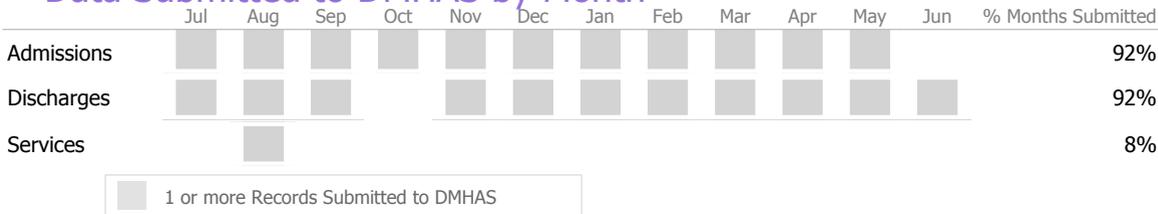
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		37	86%	60%	81%	26% ▲
✓ Improved/Maintained Axis V GAF Score		41	95%	75%	90%	20% ▲
✓ Stable Living Situation		41	95%	95%	91%	0%
● Employed		5	12%	30%	18%	-18% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	47%	N/A ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual   
 | Goal   
  Goal Met   
  Below Goal

\* State Avg based on 5 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	597	584	2%
Admits	21	6	250% ▲
Discharges	16	7	129% ▲
Service Hours	1,552	858	81% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	20%	66%
Cooccurring	Actual	State Avg
MH Screen Complete	54%	67%
SA Screen Complete	46%	62%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	27%	92%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		3	19%	50%	40%	-31% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		27	5%	30%	21%	-25% ▼
Social Support		183	31%	60%	66%	-29% ▼
Stable Living Situation		191	32%	95%	85%	-63% ▼
Improved/Maintained Axis V GAF Score		8	1%	75%	57%	-74% ▼

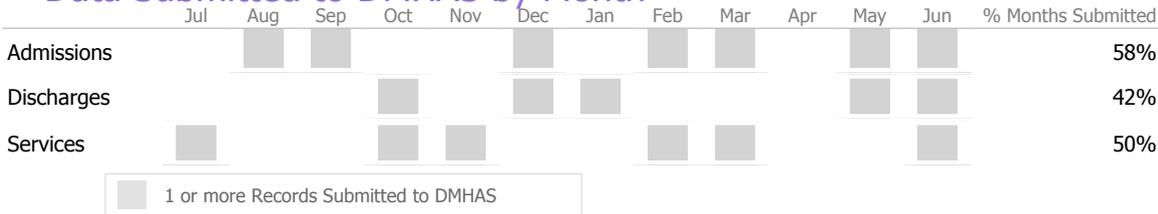
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		347	60%	90%	86%	-30% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		6	29%	75%	69%	-46% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    |    Goal    Goal Met    Below Goal

\* State Avg based on 93 Active Standard Outpatient Programs

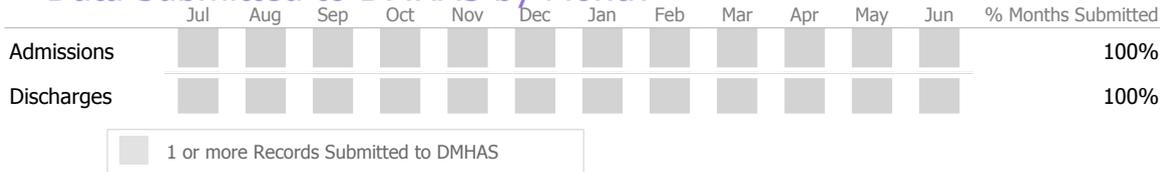
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	561	484	16% ▲
Admits	570	525	9%
Discharges	562	484	16% ▲

### Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request		379	63%	75%	57%	-12% ▼
● Community Location Evaluation		10	2%	80%	61%	-78% ▼
● Follow-up Service within 48 hours		68	21%	90%	46%	-69% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 25 Active Mobile Crisis Team Programs