

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % | |
|---------------|----------------|--------|----------|------------|---|
| | Unique Clients | 101 | 84 | 20% | ▲ |
| | Admits | 68 | 31 | 119% | ▲ |
| | Discharges | 66 | 49 | 35% | ▲ |
| | Service Hours | 972 | 447 | 117% | ▲ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|------------------|--------------------|-----|--------|
| Addiction | Outpatient | 101 | 100.0% |

Consumer Satisfaction Survey

(Based on 51 FY14 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Participation in Treatment | | 100% | 80% | 92% |
| ✓ Overall | | 98% | 80% | 91% |
| ✓ Quality and Appropriateness | | 98% | 80% | 93% |
| ✓ Respect | | 98% | 80% | 91% |
| ✓ Access | | 96% | 80% | 88% |
| ✓ General Satisfaction | | 96% | 80% | 92% |
| ✓ Outcome | | 87% | 80% | 83% |
| ● Recovery | | 79% | 80% | 79% |

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

| Age | # | % | State Avg |
|-------|----|-----|-----------|
| 18-25 | 17 | 17% | 16% |
| 26-34 | 21 | 21% | 24% |
| 35-44 | 19 | 19% | 19% |
| 45-54 | 23 | 23% | 23% |
| 55-64 | 15 | 15% | 14% |
| 65+ | 4 | 4% | 4% |

| Gender | # | % | State Avg |
|--------|----|-----|-----------|
| Male | 60 | 59% | 60% |
| Female | 41 | 41% | 40% |

| Ethnicity | # | % | State Avg |
|-------------------|----|-----|-----------|
| Non-Hispanic | 68 | 67% | 75% |
| Unknown | 19 | 19% | ▲ 6% |
| Hispanic-Other | 8 | 8% | 6% |
| Hisp-Puerto Rican | 6 | 6% | 12% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |

| Race | # | % | State Avg |
|---------------------------------|----|-----|-----------|
| White/Caucasian | 81 | 80% | ▲ 66% |
| Black/African American | 11 | 11% | 17% |
| Other | 9 | 9% | 13% |
| Am. Indian/Native Alaskan | | | 1% |
| Asian | | | 1% |
| Multiple Races | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Unknown | | | 3% |

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 101 | 84 | 20% | ▲ |
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Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------------|--------|-----------|
| Valid NOMS Data | 94% | 95% |
| Valid TEDS Data | 100% | 92% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 33% |
| Cooccurring | | |
| MH Screen Complete | 100% | 97% |
| SA Screen Complete | 99% | 96% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 97% |
| Valid Axis V GAF Score | 96% | 95% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 12 | 18% | 50% | 51% | -32% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Not Arrested | | 99 | 96% | 75% | 86% | 21% ▲ |
| Abstinence/Reduced Drug Use | | 67 | 65% | 55% | 58% | 10% |
| Employed | | 52 | 50% | 50% | 40% | 0% |
| Stable Living Situation | | 98 | 95% | 95% | 85% | 0% |
| Improved/Maintained Axis V GAF Score | | 61 | 72% | 75% | 62% | -3% |
| Self Help | | 14 | 14% | 60% | 26% | -46% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 37 | 100% | 90% | 81% | 10% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | | 45 | 67% | 75% | 73% | -8% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Discharges | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ | 100% |
| Services | | | | | | | | ■ | ■ | ■ | ■ | ■ | 42% |

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 116 Active Standard Outpatient Programs