

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	283	265	7%
	Admits	50	72	-31% ▼
	Discharges	31	33	-6%
	Service Hours	526	176	198% ▲
	S.Rehab/PHP/IOP	8,031	513	1465%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Social Rehabilitation	283	100.0%

Client Demographics

Age	#	%	State Avg
18-25	31	11%	16%
26-34	43	15%	24%
35-44	45	16%	19%
45-54	79	28%	23%
55-64	70	25%	14% ▲
65+	12	4%	4%

Gender	#	%	State Avg
Male	178	63%	60%
Female	105	37%	40%

Race	#	%	State Avg
White/Caucasian	204	72%	66%
Black/African American	61	22%	17%
Other	14	5%	13%
Multiple Races	2	1%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Unknown	1	0%	3%
Am. Indian/Native Alaskan			1%
Asian			1%

Ethnicity	#	%	State Avg
Non-Hispanic	239	84%	75%
Hisp-Puerto Rican	24	8%	12%
Hispanic-Other	12	4%	6%
Unknown	7	2%	6%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

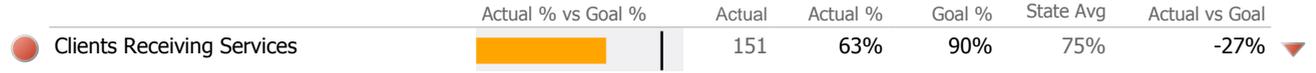
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

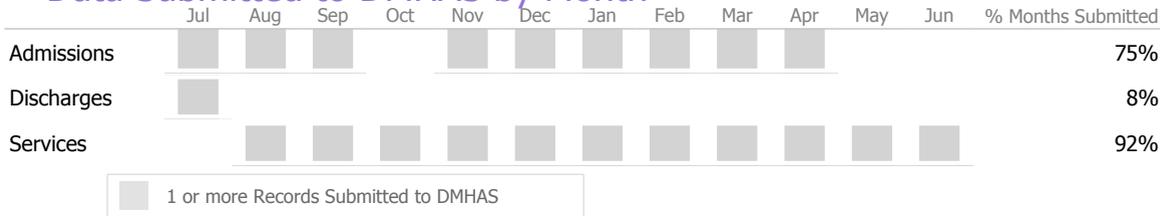
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	239	238	0%
Admits	16	47	-66% ▼
Discharges	1	15	-93% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	8,031	273	2842% ▲

Service Utilization



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Social Rehabilitation Programs

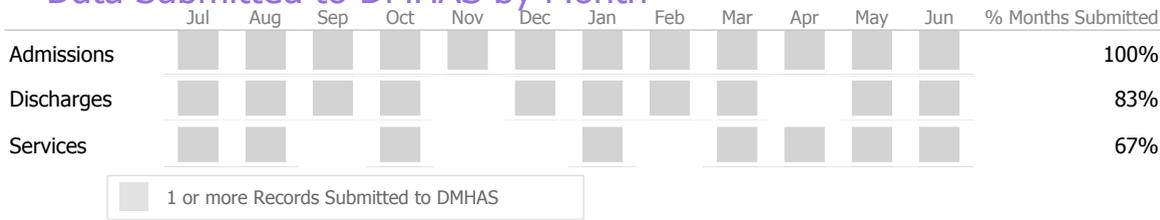
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	27	63% ▲
Admits	34	25	36% ▲
Discharges	30	18	67% ▲
Service Hours	526	176	198% ▲
Social Rehab/PHP/IOP Days	0	240	-100% ▼

Service Utilization

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	14	100%	90%	75%	10%

Data Submitted to DMHAS by Month



* State Avg based on 39 Active Social Rehabilitation Programs