

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	73	99	-26% ▼
	Admits	63	93	-32% ▼
	Discharges	61	94	-35% ▼
	Bed Days	5,016	4,996	0%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Inpatient Services	73	100.0%

Client Demographics

Age	#	%	State Avg
18-25	16	22%	16%
26-34	26	36% ▲	24%
35-44	10	14%	19%
45-54	12	17%	23%
55-64	7	10%	14%
65+	1	1%	4%

Ethnicity	#	%	State Avg
Non-Hispanic	67	92% ▲	75%
Hisp-Puerto Rican	3	4%	12%
Hispanic-Other	2	3%	6%
Unknown	1	1%	6%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Gender	#	%	State Avg
Male	43	59%	60%
Female	30	41%	40%

Race	#	%	State Avg
White/Caucasian	44	60%	66%
Other	13	18%	13%
Black/African American	12	16%	17%
Asian	4	5%	1%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

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Discharge Outcomes

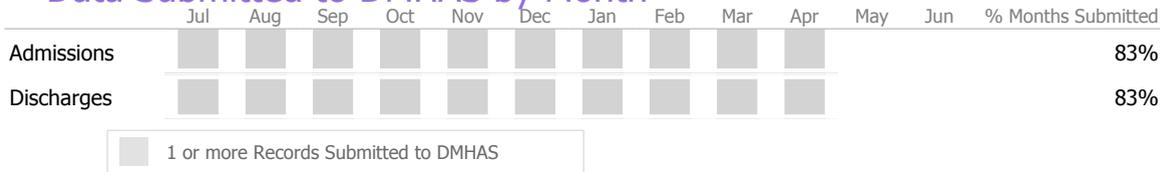
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		61	100%	95%	72%	5%
✓ No Re-admit within 30 Days of Discharge		60	98%	85%	88%	13% ▲
● Follow-up within 30 Days of Discharge		17	28%	90%	50%	-62% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		2	898 days	0.0	687%	90%	108%	597%

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 29 Active Acute Psychiatric Programs