

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	13	11	18%	▲
	Admits	4	2	100%	▲
	Discharges	4	2	100%	▲
	Bed Days	3,164	3,275	-3%	

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Residential Services	13	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	1	8%	16%
26-34	2	15%	24%
35-44	2	15%	19%
45-54	6	46%	23%
55-64	2	15%	14%
65+	1	8%	4%

Ethnicity	#	%	State Avg
Non-Hispanic	12	92%	75%
Hisp-Puerto Rican	1	8%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			6%
Unknown			6%

Gender	#	%	State Avg
Male	7	54%	60%
Female	6	46%	40%

Race	#	%	State Avg
White/Caucasian	11	85%	66%
Black/African American	1	8%	17%
Other	1	8%	13%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

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### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	100%	60%	71%	40% ▲
✓ Follow-up within 30 Days of Discharge		4	100%	90%	79%	10%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		12	92%	60%	83%	32% ▲
✓ Stable Living Situation		13	100%	95%	96%	5%
✓ Improved/Maintained Axis V GAF Score		11	100%	95%	72%	5%
● Employed		0	0%	25%	9%	-25% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	97%
Cooccurring	Actual	State Avg
✓ MH Screen Complete	100%	64%
✓ SA Screen Complete	100%	63%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	97%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		9	763 days	0.2	96%	90%	92%	6%

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 72 Active Supervised Apartments Programs