

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	20	18	11%	▲
	Admits	15	13	15%	▲
	Discharges	11	11	0%	
	Bed Days	3,974	2,532	57%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Residential Services	20	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	19	95%	▲ 16%
26-34	1	5%	▼ 24%
35-44			▼ 19%
45-54			▼ 23%
55-64			▼ 14%
65+			4%

Ethnicity	#	%	State Avg
Non-Hispanic	15	75%	75%
Hispanic-Other	2	10%	6%
Hisp-Puerto Rican	2	10%	12%
Unknown	1	5%	6%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	17	85%	▲ 60%
Female	3	15%	▼ 40%

Race	#	%	State Avg
Black/African American	8	40%	▲ 17%
White/Caucasian	8	40%	▼ 66%
Other	3	15%	13%
Unknown	1	5%	3%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	8	2	300%	▲
Admits	6	2	200%	▲
Discharges	4	-		
Bed Days	1,331	91	1363%	▲

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	50%	60%	71%	-10% ▼
✓ Follow-up within 30 Days of Discharge		2	100%	90%	79%	10% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		6	75%	60%	83%	15% ▲
● Stable Living Situation		7	88%	95%	96%	-7% ▼
● Employed		1	12%	25%	9%	-13% ▼
● Improved/Maintained Axis V GAF Score		4	67%	95%	72%	-28% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data	100%	99%
On-Time Periodic	Actual	State Avg
✓ 6 Month Updates	100%	97%
Cooccurring	Actual	State Avg
✓ MH Screen Complete	83%	64%
✓ SA Screen Complete	83%	63%
Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis	100%	99%
✓ Valid Axis V GAF Score	100%	97%

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		8	239 days	0.4	46%	90%	92%	-44% ▼

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 72 Active Supervised Apartments Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	9	-11% ▼
Admits	5	6	-17% ▼
Discharges	3	6	-50% ▼
Bed Days	1,669	1,507	11% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	97%
Cooccurring	Actual	State Avg
MH Screen Complete	40%	64%
SA Screen Complete	40%	63%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	88%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	67%	60%	71%	7%
✓ Follow-up within 30 Days of Discharge		2	100%	90%	79%	10%

### Recovery

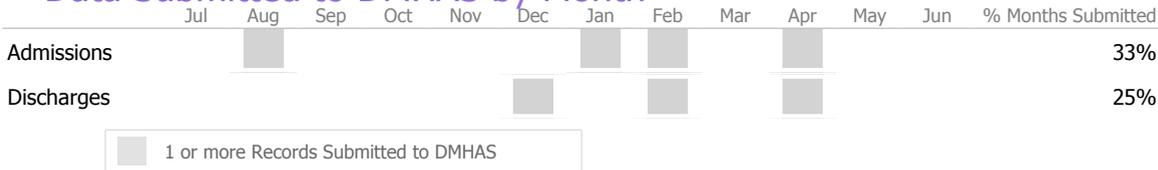
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		8	100%	95%	96%	5%
✓ Employed		2	25%	25%	9%	0%
● Social Support		4	50%	60%	83%	-10%
● Improved/Maintained Axis V GAF Score		3	60%	95%	72%	-35% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		4	390 days	0.2	114%	90%	92%	24% ▲

Legend: ■ < 90%    ■ 90-110%    ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 72 Active Supervised Apartments Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	8	-13% ▼
Admits	4	5	-20% ▼
Discharges	4	5	-20% ▼
Bed Days	974	934	4%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic 6 Month Updates	0%	97%
Cooccurring	Actual	State Avg
MH Screen Complete	20%	64%
SA Screen Complete	20%	63%
Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	97%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		2	50%	60%	71%	-10% ▼
Follow-up within 30 Days of Discharge		2	100%	90%	79%	10% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		6	86%	60%	83%	26% ▲
Stable Living Situation		7	100%	95%	96%	5%
Employed		0	0%	25%	9%	-25% ▼
Improved/Maintained Axis V GAF Score		4	80%	95%	72%	-15% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		4	242 days	0.3	67%	90%	92%	-23% ▼

Legend: ■ < 90%    ■ 90-110%    ■ > 110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 72 Active Supervised Apartments Programs