

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	139	130	7%
	Admits	129	121	7%
	Discharges	83	119	-30% ▼
	Bed Days	1,051	1,262	-17% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	IOP	107	77.0%
	Inpatient Services	32	23.0%

### Consumer Satisfaction Survey

(Based on 137 FY14 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		92%	80%	93%
✓ Participation in Treatment		90%	80%	92%
✓ Overall		90%	80%	91%
✓ Access		89%	80%	88%
✓ General Satisfaction		87%	80%	92%
✓ Respect		86%	80%	91%
● Outcome		68%	80%	83%
● Recovery		63%	80%	79%

Satisfied % | Goal % | 0-80% | 80-100% | 
 Goal Met | 
 Under Goal

### Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	27	19%	16%	Male	80	58%	60%
26-34	34	24%	24%	Female	59	42%	40%
35-44	23	17%	19%	<b>Race</b>			
45-54	34	24%	23%	White/Caucasian	129	93%	▲ 66%
55-64	19	14%	14%	Black/African American	5	4%	▼ 17%
65+	2	1%	4%	Unknown	4	3%	3%
<b>Ethnicity</b>				Multiple Races	1	1%	1%
Non-Hispanic	123	88%	▲ 75%	Am. Indian/Native Alaskan			1%
Hisp-Puerto Rican	8	6%	12%	Asian			1%
Unknown	5	4%	6%	Hawaiian/Other Pacific Islander			0%
Hispanic-Other	3	2%	6%	Other			▼ 13%
Hispanic-Cuban			0%				
Hispanic-Mexican			1%				

Unique Clients | State Avg | 
 > 10% Over State Avg | 
 > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	40	-20% ▼
Admits	30	38	-21% ▼
Discharges	34	38	-11% ▼
Bed Days	1,051	1,262	-17% ▼

### Discharge Outcomes

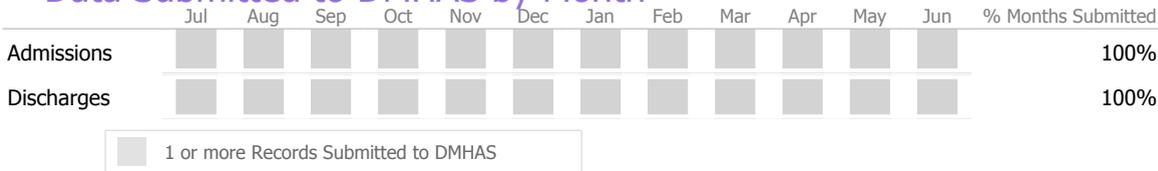
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		34	100%	95%	72%	5%
✓ No Re-admit within 30 Days of Discharge		30	88%	85%	88%	3%
● Follow-up within 30 Days of Discharge		19	56%	90%	50%	-34% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		2	43 days	0.0	144%	90%	108%	54% ▲

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual   
 | Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 29 Active Acute Psychiatric Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	NaN
Valid TEDS Data	N/A	NaN
<hr/>		
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	N/A
<hr/>		
Cooccurring	Actual	State Avg
MH Screen Complete	N/A	N/A
SA Screen Complete	N/A	N/A

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 0 Active Observation Bed Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	107	90	19% ▲
Admits	99	83	19% ▲
Discharges	49	81	-40% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	96%
Valid TEDS Data	97%	99%
<b>On-Time Periodic</b>		
6 Month Updates	5%	14%
<b>Cooccurring</b>		
MH Screen Complete	2%	96%
SA Screen Complete	2%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	98%
Valid Axis V GAF Score	61%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		39	80%	50%	55%	30% ▲
● Follow-up within 30 Days of Discharge		11	28%	90%	52%	-62% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		107	94%	75%	93%	19% ▲
✓ Abstinence/Reduced Drug Use		65	57%	55%	65%	2%
● Employed		44	39%	50%	31%	-11% ▼
● Stable Living Situation		95	83%	95%	90%	-12% ▼
● Self Help		46	40%	60%	51%	-20% ▼
● Improved/Maintained Axis V GAF Score		3	4%	75%	83%	-71% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		0	0%	90%	80%	N/A ▼

### Data Submitted to DMHAS by Month



1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 50 Active Standard IOP Programs