

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,361	1,363	0%
	Admits	1,071	1,052	2%
	Discharges	1,048	1,016	3%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Forensic MH</b>			
	Forensics Community-based	1,357	98.3%
<b>Mental Health</b>			
	Forensics Community-based	24	1.7%

### Consumer Satisfaction Survey (Based on 200 FY14 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		97%	80%	92%
✓ Quality and Appropriateness		97%	80%	93%
✓ General Satisfaction		97%	80%	92%
✓ Overall		96%	80%	91%
✓ Respect		95%	80%	91%
✓ Access		93%	80%	88%
✓ Outcome		89%	80%	83%
✓ Recovery		88%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	330	24%	16%	Male	1,082	80%	▲ 60%
26-34	364	27%	24%	Female	279	20%	▼ 40%
35-44	240	18%	19%				
45-54	249	18%	23%				
55-64	117	9%	14%				
65+	57	4%	4%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Unknown	759	56%	▲ 6%	White/Caucasian	460	42%	▼ 66%
Non-Hispanic	459	34%	▼ 75%	Unknown	306	28%	▲ 3%
Hispanic-Other	74	5%	6%	Black/African American	218	20%	17%
Hisp-Puerto Rican	67	5%	12%	Other	96	9%	13%
Hispanic-Cuban	1	0%	0%	Asian	11	1%	1%
Hispanic-Mexican	1	0%	1%	Multiple Races	5	0%	1%
				Am. Indian/Native Alaskan	3	0%	1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

**OFE - Bridgeport**

Office of Forensic Evaluation

Forensic MH - Forensics Community-based - Office of Forensic Evaluation

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

### Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	316	264	20%	▲
Admits	322	266	21%	▲
Discharges	306	260	18%	▲

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 7 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2		
Admits	2	-	
Discharges	2	-	

### Data Submitted to DMHAS by Month



\* State Avg based on 0 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1		
Admits	1	-	
Discharges	1	-	

### Data Submitted to DMHAS by Month

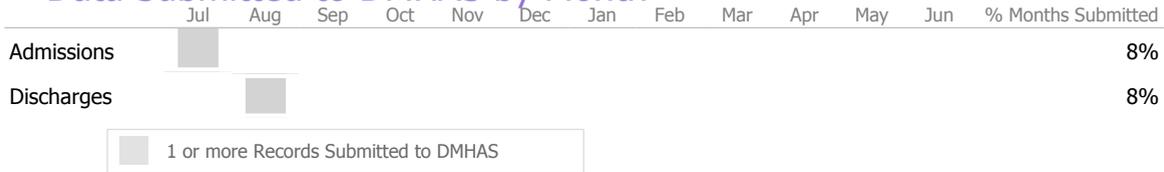


\* State Avg based on 0 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	7	-57% ▼
Admits	1	5	-80% ▼
Discharges	1	5	-80% ▼

### Data Submitted to DMHAS by Month



\* State Avg based on 7 Active Office of Forensic Evaluation Programs

**OFE - Central Ops 3**

Office of Forensic Evaluation

Mental Health - Forensics Community-based - Office of Forensic Evaluation

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 0 Active Office of Forensic Evaluation Programs

## OFE - Central Ops2

Office of Forensic Evaluation

Mental Health - Forensics Community-based - Office of Forensic Evaluation

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 0 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	417	429	-3%
Admits	324	361	-10%
Discharges	319	343	-7%

### Data Submitted to DMHAS by Month



\* State Avg based on 7 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19		
Admits	20	-	
Discharges	15	-	

### Data Submitted to DMHAS by Month



\* State Avg based on 0 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1		
Admits	1	-	
Discharges	1	-	

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

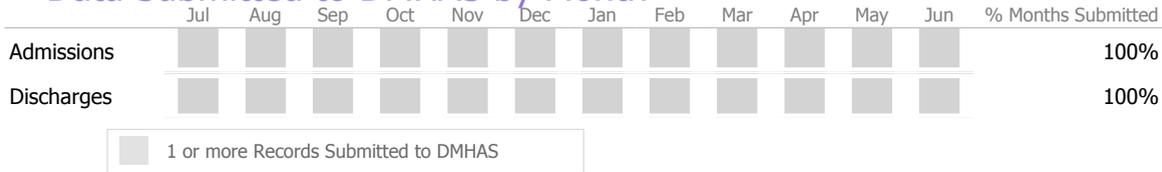
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 0 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	569	573	-1%
Admits	239	233	3%
Discharges	236	226	4%

### Data Submitted to DMHAS by Month



\* State Avg based on 7 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2		
Admits	2	-	
Discharges	2	-	

### Data Submitted to DMHAS by Month



\* State Avg based on 0 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

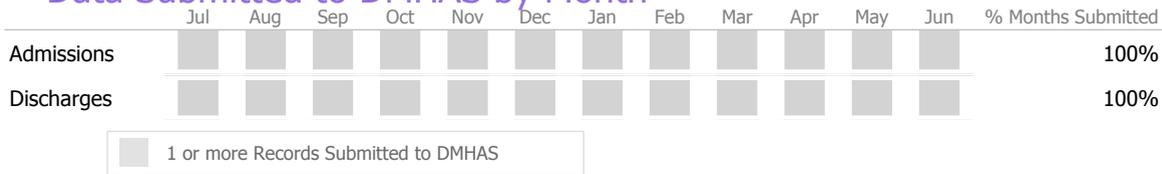
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 0 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	169	193	-12% ▼
Admits	157	187	-16% ▼
Discharges	163	182	-10%

### Data Submitted to DMHAS by Month

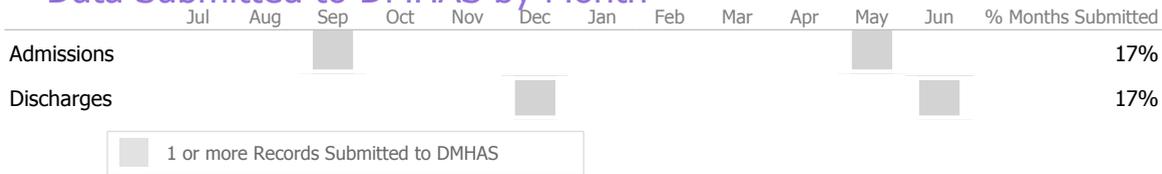


\* State Avg based on 7 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2		
Admits	2	-	
Discharges	2	-	

### Data Submitted to DMHAS by Month



\* State Avg based on 0 Active Office of Forensic Evaluation Programs

**OFE - Norwich 3**

Office of Forensic Evaluation

Mental Health - Forensics Community-based - Office of Forensic Evaluation

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 0 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 7 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 7 Active Office of Forensic Evaluation Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 7 Active Office of Forensic Evaluation Programs

# ZDO NOT USE OFE-HART

Office of Forensic Evaluation

Forensic MH - Forensics Community-based - Office of Forensic Evaluation

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2014 - June 2015 (Data as of Sep 17, 2015)

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

## Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													0%
Discharges													0%

1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 7 Active Office of Forensic Evaluation Programs