

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	16	127	-87% ▼
	Admits		102	-100% ▼
	Discharges	16	117	-86% ▼
	Bed Days	1,229	2,618	-53% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	16	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	1	6%	16%
26-34	5	31%	24%
35-44	2	13%	19%
45-54	7	44% ▲	23%
55-64	1	6%	14%
65+			4%

Ethnicity	#	%	State Avg
Non-Hispanic	9	56% ▼	75%
Unknown	3	19% ▲	6%
Hispanic-Other	2	13%	6%
Hisp-Puerto Rican	2	13%	12%
Hispanic-Cuban		0%	
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	16	100% ▲	60%
Female			40%

Race	#	%	State Avg
White/Caucasian	12	75%	66%
Other	2	13%	13%
Black/African American	1	6% ▼	17%
Unknown	1	6%	3%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

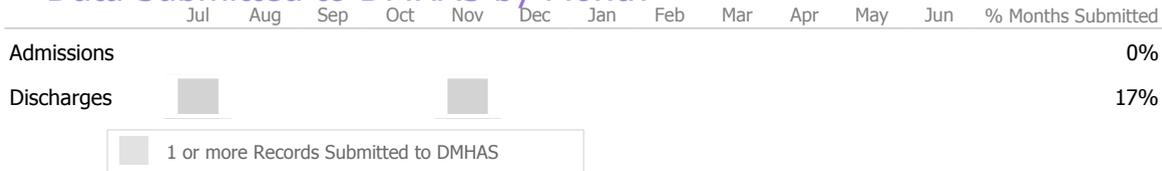
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	37	-76% ▼
Admits	-	27	-100% ▼
Discharges	9	28	-68% ▼
Bed Days	756	846	-11% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	67%	98%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 39 Active Supported Recovery Houses Programs

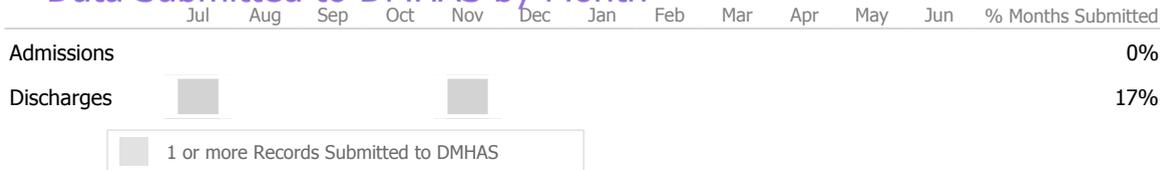
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	38	-95% ▼
Admits	-	32	-100% ▼
Discharges	2	38	-95% ▼
Bed Days	95	675	-86% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	N/A	0%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ○ Below Goal

\* State Avg based on 39 Active Supported Recovery Houses Programs

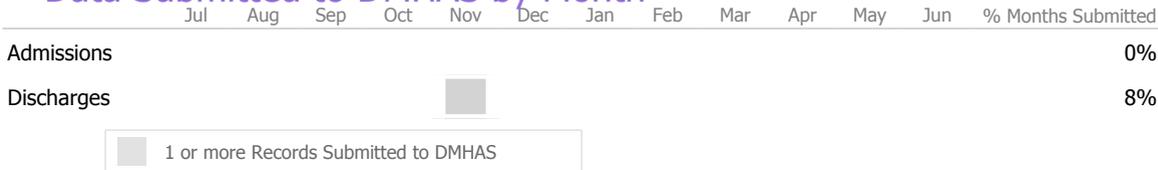
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	29	-86% ▼
Admits	-	22	-100% ▼
Discharges	4	26	-85% ▼
Bed Days	368	643	-43% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	N/A	0%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

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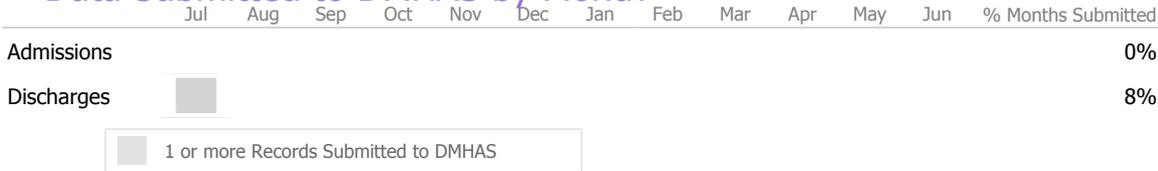
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	25	-96% ▼
Admits	-	21	-100% ▼
Discharges	1	25	-96% ▼
Bed Days	10	165	-94% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
On-Time Periodic 6 Month Updates	N/A	0%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

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