

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 100 | 104 | -4% |
| | Admits | 43 | 50 | -14% ▼ |
| | Discharges | 46 | 44 | 5% |
| | Service Hours | 1,458 | 1,600 | -9% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|------------------|--------------------|-----|--------|
| Addiction | Outpatient | 100 | 100.0% |

Consumer Satisfaction Survey

(Based on 58 FY14 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Participation in Treatment | | 98% | 80% | 92% |
| ✓ General Satisfaction | | 98% | 80% | 92% |
| ✓ Quality and Appropriateness | | 98% | 80% | 93% |
| ✓ Respect | | 98% | 80% | 91% |
| ✓ Overall | | 95% | 80% | 91% |
| ✓ Access | | 93% | 80% | 88% |
| ✓ Outcome | | 82% | 80% | 83% |
| ● Recovery | | 76% | 80% | 79% |

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

| Age | # | % | State Avg |
|-------|----|-----|-----------|
| 18-25 | 1 | 1% | ▼ 16% |
| 26-34 | 6 | 6% | ▼ 24% |
| 35-44 | 15 | 15% | 19% |
| 45-54 | 29 | 29% | 23% |
| 55-64 | 30 | 30% | ▲ 14% |
| 65+ | 19 | 19% | ▲ 4% |

| Gender | # | % | State Avg |
|--------|----|-----|-----------|
| Female | 62 | 62% | ▲ 40% |
| Male | 38 | 38% | ▼ 60% |

| Ethnicity | # | % | State Avg |
|-------------------|----|-----|-----------|
| Non-Hispanic | 97 | 97% | ▲ 75% |
| Hisp-Puerto Rican | 2 | 2% | 12% |
| Hispanic-Mexican | 1 | 1% | 1% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Other | | | 6% |
| Unknown | | | 6% |

| Race | # | % | State Avg |
|---------------------------------|----|-----|-----------|
| White/Caucasian | 87 | 87% | ▲ 66% |
| Asian | 4 | 4% | 1% |
| Black/African American | 4 | 4% | ▼ 17% |
| Am. Indian/Native Alaskan | 2 | 2% | 1% |
| Other | 2 | 2% | ▼ 13% |
| Multiple Races | 1 | 1% | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Unknown | | | 3% |

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

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|----------------|--------|----------|------------|
| Unique Clients | 100 | 104 | -4% |
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Data Submission Quality

| Data Entry | Actual | State Avg |
|-------------------------|--------|-----------|
| Valid NOMS Data | 95% | 97% |
| Valid TEDS Data | 21% | 36% |
| On-Time Periodic | | |
| 6 Month Updates | 49% | 22% |
| Cooccurring | | |
| MH Screen Complete | 100% | 90% |
| SA Screen Complete | 100% | 90% |
| Diagnosis | | |
| Valid Axis I Diagnosis | 100% | 96% |
| Valid Axis V GAF Score | 100% | 78% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 20 | 43% | 75% | 41% | -32% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 61 | 98% | 90% | 86% | 8% |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | | 35 | 85% | 75% | 77% | 10% |

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | 100% |
| Discharges | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | 100% |
| Services | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | █ | 100% |

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual | █ Goal ▲ Goal Met ● Below Goal

* State Avg based on 10 Active Gambling Outpatient Programs