

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	321	332	-3%
	Admits	54	54	0%
	Discharges	60	64	-6%
	Service Hours	1,852	1,862	-1%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Outpatient	321	100.0%

### Consumer Satisfaction Survey (Based on 113 FY14 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		99%	80%	92%
✓ Overall		97%	80%	91%
✓ General Satisfaction		96%	80%	92%
✓ Access		96%	80%	88%
✓ Quality and Appropriateness		95%	80%	93%
✓ Respect		91%	80%	91%
✓ Outcome		81%	80%	83%
● Recovery		75%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	17	5%	▼ 16%	Female	168	52%	▲ 40%
26-34	42	13%	▼ 24%	Male	153	48%	▼ 60%
35-44	59	18%	19%				
45-54	78	24%	23%				
55-64	82	26%	▲ 14%				
65+	43	13%	4%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	282	88%	▲ 75%	White/Caucasian	215	67%	66%
Hispanic-Other	16	5%	6%	Black/African American	62	19%	17%
Hisp-Puerto Rican	11	3%	12%	Other	30	9%	13%
Unknown	11	3%	6%	Unknown	6	2%	3%
Hispanic-Mexican	1	0%	1%	Asian	4	1%	1%
Hispanic-Cuban			0%	Multiple Races	4	1%	1%
				Am. Indian/Native Alaskan			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

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### Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		98%	94%
On-Time Periodic		Actual	State Avg
✓ 6 Month Updates		94%	66%
Cooccurring		Actual	State Avg
✓ MH Screen Complete		92%	67%
✓ SA Screen Complete		92%	62%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	98%
✓ Valid Axis V GAF Score		100%	92%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		12	20%	50%	40%	-30% ▼

### Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		265	82%	60%	66%	22% ▲	
✓ Stable Living Situation		317	98%	95%	85%	3%	
✓ Improved/Maintained Axis V GAF Score		246	83%	75%	57%	8%	
● Employed		88	27%	30%	21%	-3%	

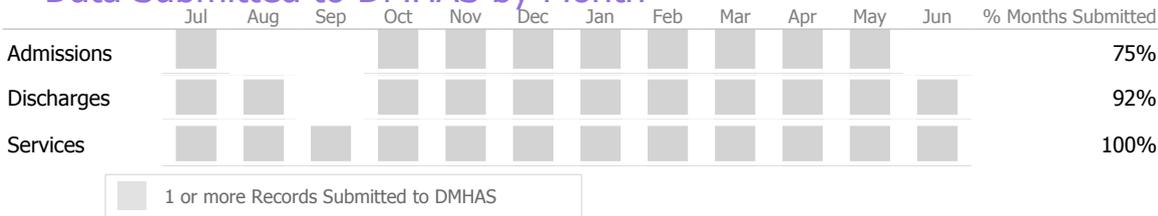
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		247	94%	90%	86%	4%

### Service Engagement

Outpatient		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		29	54%	75%	69%	-21% ▼	

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 93 Active Standard Outpatient Programs