

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	59	108	-45%	▼
	Admits	12	9	33%	▲
	Discharges	59	61	-3%	
	Service Hours	1,502	1,555	-3%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Employment Services	59	100.0%

Consumer Satisfaction Survey

(Based on 34 FY14 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		94%	80%	93%
✓ General Satisfaction		88%	80%	92%
✓ Overall		88%	80%	91%
✓ Access		88%	80%	88%
✓ Respect		88%	80%	91%
✓ Participation in Treatment		85%	80%	92%
✓ Recovery		85%	80%	79%
✓ Outcome		82%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Client Demographics

Age	#	%	State Avg
18-25	58	98%	▲ 16%
26-34	1	2%	▼ 24%
35-44			▼ 19%
45-54			▼ 23%
55-64			▼ 14%
65+			4%

Gender	#	%	State Avg
Male	33	56%	60%
Female	26	44%	40%

Ethnicity	#	%	State Avg
Non-Hispanic	44	75%	75%
Hisp-Puerto Rican	10	17%	12%
Hispanic-Other	4	7%	6%
Hispanic-Mexican	1	2%	1%
Hispanic-Cuban			0%
Unknown			6%

Race	#	%	State Avg
White/Caucasian	24	41%	▼ 66%
Black/African American	23	39%	▲ 17%
Other	5	8%	13%
Unknown	3	5%	3%
Am. Indian/Native Alaskan	2	3%	1%
Multiple Races	2	3%	1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	63	-6%
Admits	12	9	33% ▲
Discharges	59	16	269% ▲
Service Hours	1,502	1,411	6%

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Employed		12	20%	35%	39%	-15% ▼

Service Utilization

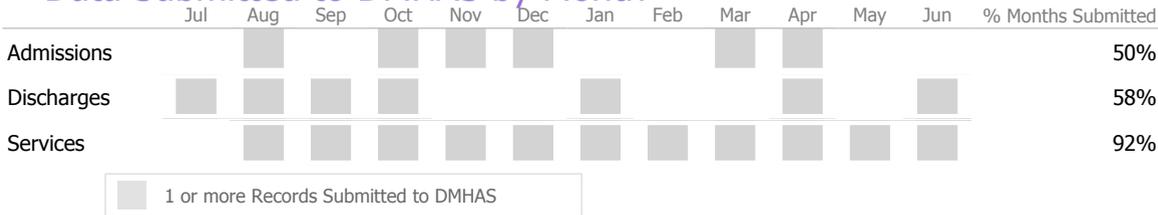
		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services		42	98%	90%	96%	8%

Data Submission Quality

Data Entry		Actual	State Avg
✓	Valid NOMS Data		97%

On-Time Periodic		Actual	State Avg
✓	6 Month Updates		93%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 40 Active Employment Services Programs