

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	91	90	1%
	Admits	78	80	-3%
	Discharges	77	79	-3%
	Service Hours	779	2,303	-66% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	91	100.0%

Consumer Satisfaction Survey (Based on 8 FY14 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Access		100%	80%	88%
✓ Overall		88%	80%	91%
✓ Quality and Appropriateness		80%	80%	93%
✓ Participation in Treatment		80%	80%	92%
✓ Recovery		80%	80%	79%
● General Satisfaction		71%	80%	92%
● Respect		67%	80%	91%
● Outcome		50%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Client Demographics

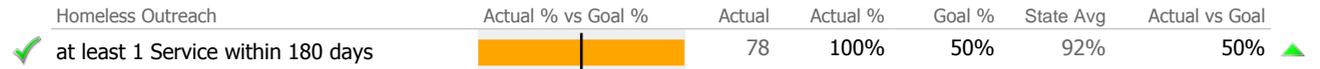
Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	12	13%	16%	Female	90	99%	40%
26-34	11	12%	24%	Male	1	1%	60%
35-44	17	19%	19%				
45-54	33	36%	23%				
55-64	16	18%	14%				
65+	2	2%	4%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	68	75%	75%	Black/African American	45	49%	17%
Hisp-Puerto Rican	18	20%	12%	White/Caucasian	33	36%	66%
Hispanic-Other	4	4%	6%	Am. Indian/Native Alaskan	8	9%	1%
Hispanic-Cuban	1	1%	0%	Other	5	5%	13%
Hispanic-Mexican			1%	Asian			1%
Unknown			6%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			3%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

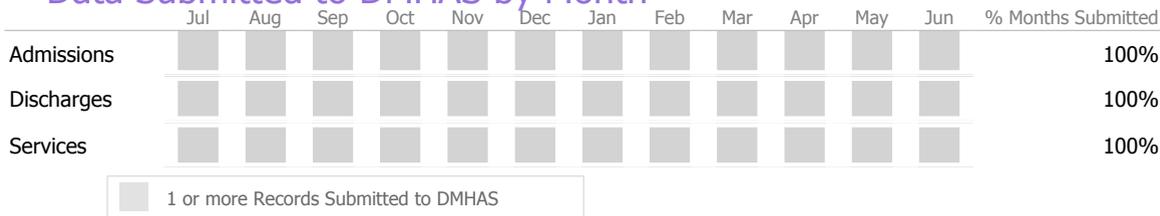
Program Activity

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Service Engagement



Data Submitted to DMHAS by Month



* State Avg based on 38 Active Outreach & Engagement Programs