

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	5	5	0%
	Admits	1	1	0%
	Discharges		1	-100% ▼
	Service Hours	104	87	20% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	5	100.0%

Client Demographics

Age	#	%	State Avg
18-25			13% ▼
26-34			23% ▼
35-44			19% ▼
45-54	2	40%	23% ▲
55-64	3	60%	16% ▲
65+			5%

Gender	#	%	State Avg
Female	3	60%	41% ▲
Male	2	40%	59% ▼
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	5	100%	75% ▲
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			6%
Hisp-Puerto Rican			12% ▼
Unknown			6%

Race	#	%	State Avg
White/Caucasian	4	80%	65% ▲
Black/African American	1	20%	17%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			13% ▼
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	1	1	0%
Discharges	-	1	-100% ▼
Service Hours	104	87	20% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		4	80%	85%	80%	-5%

Service Utilization

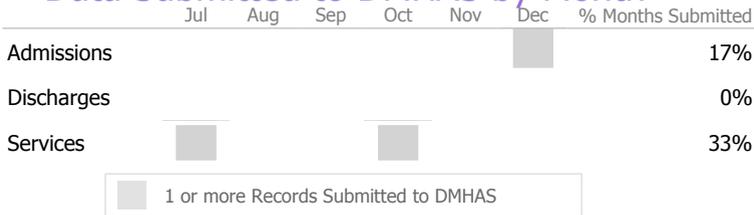
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		4	80%	90%	88%	-10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		97%

On-Time Periodic	Actual	State Avg
6 Month Updates		81%

Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 71 Active Supportive Housing – Scattered Site Programs