

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
| | Unique Clients | 7 | 8 | -13% ▼ |
| | Admits | 2 | 3 | -33% ▼ |
| | Discharges | 2 | 3 | -33% ▼ |
| | Service Hours | - | - | - |
| | Bed Days | 900 | 908 | -1% |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|----------------------|---|--------|
| Mental Health | Residential Services | 7 | 100.0% |

Client Demographics

| Age | # | % | State Avg |
|-------|---|-----|-----------|
| 18-25 | | | 13% ▼ |
| 26-34 | | | 23% ▼ |
| 35-44 | 2 | 29% | 19% |
| 45-54 | 3 | 43% | 23% ▲ |
| 55-64 | 2 | 29% | 16% ▲ |
| 65+ | | | 5% |

| Gender | # | % | State Avg |
|-------------|---|------|-----------|
| Male | 7 | 100% | 59% ▲ |
| Female | | | 41% ▼ |
| Transgender | | | 0% |

| Race | # | % | State Avg |
|---------------------------------|---|-----|-----------|
| Black/African American | 5 | 71% | 17% ▲ |
| Multiple Races | 1 | 14% | 1% ▲ |
| White/Caucasian | 1 | 14% | 65% ▼ |
| Am. Indian/Native Alaskan | | | 0% |
| Asian | | | 1% |
| Hawaiian/Other Pacific Islander | | | 0% |
| Other | | | 13% ▼ |
| Unknown | | | 3% |

| Ethnicity | # | % | State Avg |
|-------------------|---|-----|-----------|
| Non-Hispanic | 5 | 71% | 75% |
| Hispanic-Other | 1 | 14% | 6% |
| Hisp-Puerto Rican | 1 | 14% | 12% |
| Hispanic-Cuban | | | 0% |
| Hispanic-Mexican | | | 1% |
| Unknown | | | 6% |

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | | 0 | 0% | 60% | 61% | -60% ▼ |
| Follow-up within 30 Days of Discharge | | N/A | N/A | 90% | 80% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Social Support | | 5 | 71% | 60% | 88% | 11% ▲ |
| Employed | | 2 | 29% | 25% | 9% | 4% |
| Improved/Maintained Axis V GAF Score | | 2 | 40% | 95% | 70% | -55% ▼ |
| Stable Living Situation | | 2 | 29% | 95% | 98% | -66% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | | 100% 99% |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates | | 100% 96% |

| Cooccurring | Actual | State Avg |
|--------------------|--------|-----------|
| MH Screen Complete | | 0% 81% |
| SA Screen Complete | | 0% 80% |

| Diagnosis | Actual | State Avg |
|------------------------|--------|-----------|
| Valid Axis I Diagnosis | | 100% 100% |
| Valid Axis V GAF Score | | 100% 94% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | | 5 | 309 days | 0.5 | 98% | 90% | 92% | 8% |

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

| | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions | | | | | | | 33% |
| Discharges | | | | | | | 17% |

▲ > 10% Over ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 72 Active Supervised Apartments Programs