

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	65	64	2%
	Admits	2	1	100% ▲
	Discharges	12	3	300% ▲
	Service Hours	2,878	3,042	-5%
	S.Rehab/PHP/IOP	751	834	-10%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	65	100.0%

Client Demographics

Age	#	%	State Avg
18-25	5	8%	13%
26-34	8	12%	23%
35-44	5	8%	19%
45-54	14	22%	23%
55-64	26	40%	16%
65+	7	11%	5%

Gender	#	%	State Avg
Female	39	60%	41%
Male	26	40%	59%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	55	85%	65%
Black/African American	7	11%	17%
Other	2	3%	13%
Multiple Races	1	2%	1%
Am. Indian/Native Alaskan			0%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

Ethnicity	#	%	State Avg
Non-Hispanic	62	95%	75%
Hispanic-Other	2	3%	6%
Hisp-Puerto Rican	1	2%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Unknown			6%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

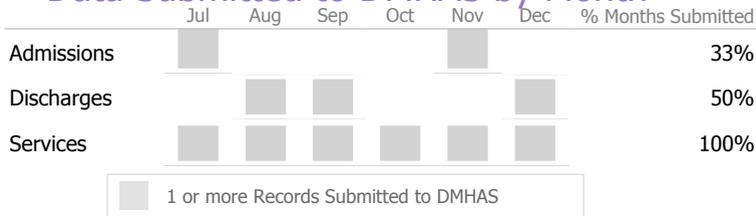
Program Activity

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Unique Clients	65	64	2%
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Discharges	12	3	300% ▲
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Social Rehab/PHP/IOP Days	751	834	-10%

Service Utilization



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Social Rehabilitation Programs