

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	31	31	0%
	Admits	2	4	-50% ▼
	Discharges	2	5	-60% ▼
	Service Hours	721	736	-2%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Case Management	31	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	2	6%	13%
26-34	4	13%	23%
35-44	2	6%	19%
45-54	10	32%	23%
55-64	13	42%	16%
65+			5%

Gender	#	%	State Avg
Female	17	55%	41% ▲
Male	14	45%	59% ▼
Transgender			0%

Race	#	%	State Avg
White/Caucasian	26	84%	65% ▲
Black/African American	3	10%	17%
Multiple Races	1	3%	1%
Other	1	3%	13%
Am. Indian/Native Alaskan			0%
Asian			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

Ethnicity	#	%	State Avg
Non-Hispanic	29	94%	75% ▲
Unknown	2	6%	6%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			6%
Hisp-Puerto Rican			12% ▼

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
On-Time Periodic		
6 Month Updates	11%	69%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	51%	-50% ▼

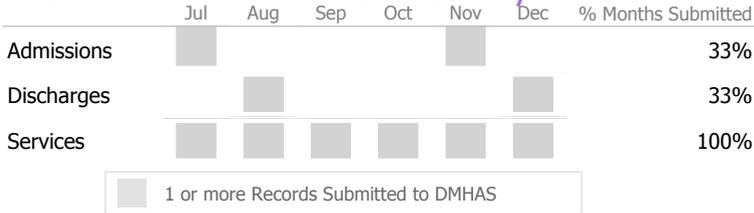
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		29	94%	60%	64%	34% ▲
Stable Living Situation		27	87%	80%	81%	7%
Employed		3	10%	20%	10%	-10% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		29	100%	90%	63%	10%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 31 Active Standard Case Management Programs