

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	503	428	18%	▲
	Admits	153	142	8%	
	Discharges	120	99	21%	▲
	Service Hours	1,302	860	51%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	442	87.0%
	Case Management	66	13.0%

Client Demographics

Age	#	%	State Avg
18-25	45	9%	13%
26-34	83	17%	23%
35-44	84	17%	19%
45-54	171	34%	23%
55-64	99	20%	16%
65+	21	4%	5%

Gender	#	%	State Avg
Male	269	54%	59%
Female	232	46%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	273	54%	75%
Hisp-Puerto Rican	174	35%	12%
Hispanic-Other	34	7%	6%
Unknown	19	4%	6%
Hispanic-Cuban	3	1%	0%
Hispanic-Mexican			1%

Race	#	%	State Avg
Black/African American	219	44%	17%
Other	161	32%	13%
Unknown	63	13%	3%
White/Caucasian	52	10%	65%
Asian	3	1%	1%
Multiple Races	3	1%	1%
Am. Indian/Native Alaskan	1	0%	0%
Hawaiian/Other Pacific Islander	1	0%	0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	442	388	14% ▲
Admits	124	128	-3%
Discharges	107	89	20% ▲
Service Hours	1,102	789	40% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	97%
Valid TEDS Data	99%	93%
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On-Time Periodic	Actual	State Avg
6 Month Updates	0%	54%
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Cooccurring	Actual	State Avg
MH Screen Complete	99%	96%
SA Screen Complete	99%	96%
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Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	99%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	7%	50%	56%	-43% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		296	67%	75%	89%	-8%
Abstinence/Reduced Drug Use		101	23%	55%	56%	-32% ▼
Stable Living Situation		272	61%	95%	88%	-34% ▼
Employed		46	10%	50%	42%	-40% ▼
Self Help		30	7%	60%	22%	-53% ▼
Improved/Maintained Axis V GAF Score		34	10%	75%	61%	-65% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		176	52%	90%	79%	-38% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		65	52%	75%	79%	-23% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 116 Active Standard Outpatient Programs

Senior Services

Community Health Services Inc.

Addiction - Case Management - Standard Case Management

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2015 - December 2015 (Data as of Mar 22, 2016)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	40	65% ▲
Admits	29	14	107% ▲
Discharges	13	10	30% ▲
Service Hours	200	71	180% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	99%
On-Time Periodic 6 Month Updates	7%	71%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	53%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		10	15%	20%	22%	-5%
Stable Living Situation		48	73%	80%	82%	-7%
Self Help		12	18%	60%	75%	-42% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		42	79%	90%	87%	-11% ▼

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■		■	83%
Services	■	■	■	■	■		83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 17 Active Standard Case Management Programs