

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	91	72	26%	▲
	Admits	55	36	53%	▲
	Discharges	43	25	72%	▲
	Service Hours	647	385	68%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	91	100.0%

Client Demographics

Age	#	%	State Avg
18-25	18	20%	13%
26-34	19	21%	23%
35-44	16	18%	19%
45-54	23	25%	23%
55-64	12	13%	16%
65+	3	3%	5%

Ethnicity	#	%	State Avg
Non-Hispanic	71	78%	75%
Unknown	12	13%	6%
Hispanic-Other	5	5%	6%
Hisp-Puerto Rican	2	2%	12%
Hispanic-Cuban	1	1%	0%
Hispanic-Mexican			1%

Gender	#	%	State Avg
Male	54	59%	59%
Female	37	41%	41%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	71	78%	▲ 65%
Black/African American	13	14%	17%
Other	6	7%	13%
Asian	1	1%	1%
Am. Indian/Native Alaskan			0%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	97%
Valid TEDS Data	100%	93%
On-Time Periodic		
6 Month Updates	100%	54%
Cooccurring		
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	97%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		7	16%	50%	56%	-34% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		90	97%	75%	89%	22% ▲
Abstinence/Reduced Drug Use		50	54%	55%	56%	-1%
Stable Living Situation		87	94%	95%	88%	-1%
Employed		41	44%	50%	42%	-6%
Improved/Maintained Axis V GAF Score		39	66%	75%	61%	-9%
Self Help		8	9%	60%	22%	-51% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		49	98%	90%	79%	8%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		39	71%	75%	79%	-4%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							100%
Discharges							100%
Services							100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 116 Active Standard Outpatient Programs