

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	6	3	100%	▲
	Admits	3			
	Discharges				
	Service Hours		-		
	Bed Days	992	552	80%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	6	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	4	67%	▲ 13%	Male	6	100%	▲ 59%
26-34	2	33%	▼ 23%	Female			▼ 41%
35-44			▼ 19%	Transgender			0%
45-54			▼ 23%				
55-64			▼ 16%				
65+			5%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	6	100%	▲ 75%	White/Caucasian	6	100%	▲ 65%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan			0%
Hispanic-Mexican			1%	Asian			1%
Hispanic-Other			6%	Black/African American			▼ 17%
Hisp-Puerto Rican			▼ 12%	Multiple Races			1%
Unknown			6%	Hawaiian/Other Pacific Islander			0%
				Other			▼ 13%
				Unknown			3%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Unique Clients	6	3	100% ▲
Admits	3	-	
Discharges	-	-	
Bed Days	992	552	80% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic		
6 Month Updates	67%	96%
Cooccurring		
MH Screen Complete	0%	81%
SA Screen Complete	0%	80%
Diagnosis		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	94%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	61%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	80%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		5	83%	60%	88%	23% ▲
✓ Stable Living Situation		6	100%	95%	98%	5%
● Employed		1	17%	25%	9%	-8%
● Improved/Maintained Axis V GAF Score		0	0%	95%	70%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	1,233 days	0.5	108%	90%	92%	18% ▲

■ < 90%
 ■ 90-110%
 ■ >110%

Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							33%
Discharges							0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual
 | Goal
 ✓ Goal Met
 ● Below Goal

* State Avg based on 72 Active Supervised Apartments Programs