

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	278	266	5%
	Admits	19	32	-41% ▼
	Discharges	60	18	233% ▲
	Service Hours	227	358	-37% ▼
	S.Rehab/PHP/IOP	4,582	4,288	7%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Social Rehabilitation	278	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	26	10%	13%
26-34	43	16%	23%
35-44	44	16%	19%
45-54	75	27%	23%
55-64	71	26%	16%
65+	14	5%	5%

Gender	#	%	State Avg
Male	171	62%	59%
Female	107	38%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	235	85%	75%
Hisp-Puerto Rican	21	8%	12%
Hispanic-Other	11	4%	6%
Unknown	10	4%	6%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	203	73%	65%
Black/African American	60	22%	17%
Other	9	3%	13%
Unknown	3	1%	3%
Multiple Races	2	1%	1%
Hawaiian/Other Pacific Islander	1	0%	0%
Am. Indian/Native Alaskan			0%
Asian			1%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

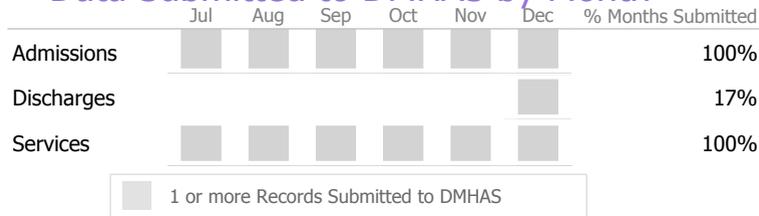
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	257	236	9%
Admits	12	12	0%
Discharges	54	1	5300% ▲
Service Hours	-	-	
Social Rehab/PHP/IOP Days	4,582	4,288	7%

### Service Utilization



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 39 Active Social Rehabilitation Programs

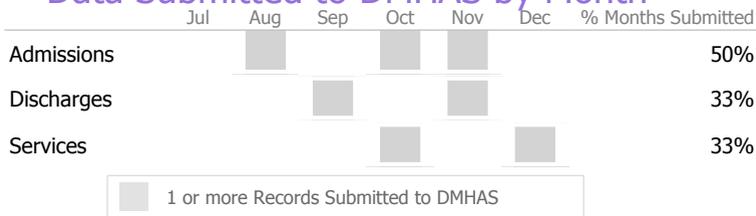
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	30	-30% ▼
Admits	7	20	-65% ▼
Discharges	6	17	-65% ▼
Service Hours	227	358	-37% ▼
Social Rehab/PHP/IOP Days	0	0	

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		15	100%	90%	64%	10%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

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