

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	14	49	-71% ▼
	Admits		38	-100% ▼
	Discharges		38	-100% ▼
	Service Hours		-	
	Bed Days	2,576	2,514	2%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Inpatient Services	14	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	2	14%	13%
26-34	3	21%	23%
35-44	4	29%	19%
45-54	1	7%	23% ▼
55-64	2	14%	16%
65+	2	14%	5%

  

Gender	#	%	State Avg
Female	7	50%	41%
Male	7	50%	59%
Transgender			0%

  

Ethnicity	#	%	State Avg
Non-Hispanic	12	86%	75% ▲
Hispanic-Other	1	7%	6%
Unknown	1	7%	6%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hisp-Puerto Rican			12% ▼

  

Race	#	%	State Avg
White/Caucasian	7	50%	65% ▼
Other	4	29%	13% ▲
Black/African American	3	21%	17%
Am. Indian/Native Alaskan			0%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			3%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

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### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	95%	54%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	88%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	55%	N/A

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		2	1,377 days	0.1	700%	90%	104%	610%

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions							0%
Discharges							0%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual     Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 29 Active Acute Psychiatric Programs