

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	309	304	2%
	Admits	31	28	11% ▲
	Discharges	27	24	13% ▲
	Service Hours	5,674	5,228	9%
	S.Rehab/PHP/IOP	5,861	4,869	20% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	277	73.3%
	Employment Services	101	26.7%

Client Demographics

Age	#	%	State Avg
18-25	17	6%	13%
26-34	50	16%	23%
35-44	23	8%	19%
45-54	99	32%	23%
55-64	84	28%	16%
65+	32	10%	5%

Gender	#	%	State Avg
Male	160	52%	59%
Female	149	48%	41%
Transgender			0%

Ethnicity	#	%	State Avg
Non-Hispanic	290	94%	75%
Unknown	10	3%	6%
Hisp-Puerto Rican	7	2%	12%
Hispanic-Other	2	1%	6%
Hispanic-Cuban		0%	
Hispanic-Mexican		1%	

Race	#	%	State Avg
White/Caucasian	281	91%	65%
Black/African American	13	4%	17%
Unknown	7	2%	3%
Other	6	2%	13%
Asian	2	1%	1%
Am. Indian/Native Alaskan			0%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

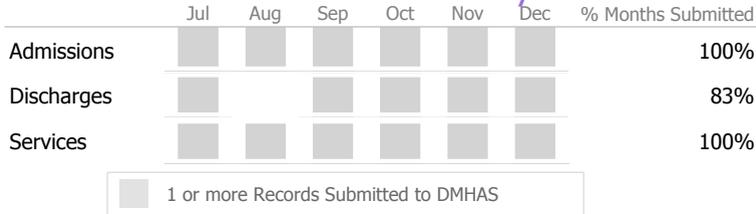
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	268	258	4%
Admits	23	15	53% ▲
Discharges	12	10	20% ▲
Service Hours	987	987	0%
Social Rehab/PHP/IOP Days	5,861	4,869	20% ▲

Service Utilization



Data Submitted to DMHAS by Month



* State Avg based on 39 Active Social Rehabilitation Programs

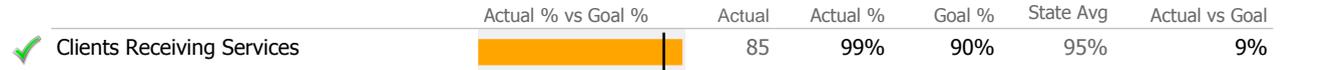
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	105	-4%
Admits	8	13	-38% ▼
Discharges	15	14	7%
Service Hours	4,687	4,240	11% ▲

Recovery



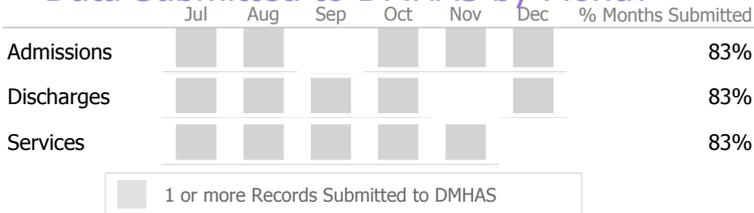
Service Utilization



Data Submission Quality



Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 40 Active Employment Services Programs