

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	69	68	1%
	Admits	38	24	58% ▲
	Discharges	31	24	29% ▲
	Service Hours	428	853	-50% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	69	100.0%

### Consumer Satisfaction Survey (Based on 65 FY15 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		94%	80%	92%
✓ Quality and Appropriateness		94%	80%	93%
✓ Respect		92%	80%	91%
✓ Access		91%	80%	88%
✓ Participation in Treatment		89%	80%	92%
✓ Overall		89%	80%	91%
● Recovery		60%	80%	79%
● Outcome		58%	80%	83%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	11	16%	13%	Male	38	55%	59%
26-34	15	22%	23%	Female	31	45%	41%
35-44	15	22%	19%	Transgender			0%
45-54	13	19%	23%				
55-64	11	16%	16%				
65+	3	4%	5%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	68	99%	75% ▲	White/Caucasian	64	93%	65% ▲
Hisp-Puerto Rican	1	1%	12% ▼	Asian	2	3%	1%
Hispanic-Cuban			0%	Black/African American	1	1%	17% ▼
Hispanic-Mexican			1%	Multiple Races	1	1%	1%
Hispanic-Other			6%	Other	1	1%	13% ▼
Unknown			6%	Am. Indian/Native Alaskan			0%
				Hawaiian/Other Pacific Islander			0%
				Unknown			3%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

### Program Activity

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid TEDS Data	100%	93%
<b>On-Time Periodic</b>		
6 Month Updates	17%	54%
<b>Cooccurring</b>		
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	100%	95%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		20	65%	50%	56%	15% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		65	92%	75%	89%	17% ▲
✓ Employed		42	59%	50%	42%	9%
✓ Stable Living Situation		68	96%	95%	88%	1%
● Abstinence/Reduced Drug Use		25	35%	55%	56%	-20% ▼
● Improved/Maintained Axis V GAF Score		32	74%	75%	61%	-1%
● Self Help		10	14%	60%	22%	-46% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		33	83%	90%	79%	-8%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		29	76%	75%	79%	1%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	% Months Submitted
Admissions	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 116 Active Standard Outpatient Programs