

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	43	34	26%	▲
	Admits	45	30	50%	▲
	Discharges	43	31	39%	▲
	Service Hours	-	-	-	
	Bed Days	428	196	118%	▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>	Inpatient Services	43	100.0%

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	7	16%	13%	Male	33	77%	▲ 59%
26-34	18	42%	▲ 23%	Female	10	23%	▼ 41%
35-44	6	14%	19%	Transgender			0%
45-54	8	19%	23%				
55-64	3	7%	16%				
65+	1	2%	5%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	33	77%	75%	White/Caucasian	21	49%	▼ 65%
Hispanic-Other	7	16%	6%	Other	12	28%	▲ 13%
Hispanic-Mexican	1	2%	1%	Black/African American	9	21%	17%
Hisp-Puerto Rican	1	2%	12%	Asian	1	2%	1%
Unknown	1	2%	6%	Am. Indian/Native Alaskan			0%
Hispanic-Cuban			0%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			3%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

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### Discharge Outcomes

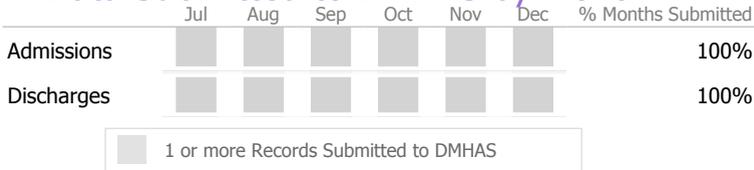
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		37	86%	95%	54%	-9%
✓ No Re-admit within 30 Days of Discharge		42	98%	85%	88%	13% ▲
● Follow-up within 30 Days of Discharge		9	24%	90%	55%	-66% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		2	11 days	0.0	116%	90%	104%	26% ▲

■ < 90%   
 ■ 90-110%   
 ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 29 Active Acute Psychiatric Programs