

### Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 61     | 61       | 0%         |
|               | Admits         |        |          |            |
|               | Discharges     |        |          |            |
|               | Service Hours  |        | -        |            |

### Client Demographics

| Age   | #  | %     | State Avg |
|-------|----|-------|-----------|
| 18-25 | 3  | 5%    | 13%       |
| 26-34 | 9  | 15%   | 23%       |
| 35-44 | 14 | 23%   | 19%       |
| 45-54 | 15 | 25%   | 23%       |
| 55-64 | 17 | 28% ▲ | 16%       |
| 65+   | 3  | 5%    | 5%        |

| Gender      | #  | %     | State Avg |
|-------------|----|-------|-----------|
| Male        | 43 | 70% ▲ | 59%       |
| Female      | 18 | 30% ▼ | 41%       |
| Transgender |    |       | 0%        |

| Ethnicity         | #  | %   | State Avg |
|-------------------|----|-----|-----------|
| Non-Hispanic      | 52 | 85% | 75%       |
| Hispanic-Other    | 6  | 10% | 6%        |
| Hisp-Puerto Rican | 3  | 5%  | 12%       |
| Hispanic-Cuban    |    |     | 0%        |
| Hispanic-Mexican  |    |     | 1%        |
| Unknown           |    |     | 6%        |

| Race                            | #  | %     | State Avg |
|---------------------------------|----|-------|-----------|
| Black/African American          | 31 | 51% ▲ | 17%       |
| White/Caucasian                 | 21 | 34% ▼ | 65%       |
| Other                           | 6  | 10%   | 13%       |
| Am. Indian/Native Alaskan       | 1  | 2%    | 0%        |
| Multiple Races                  | 1  | 2%    | 1%        |
| Hawaiian/Other Pacific Islander | 1  | 2%    | 0%        |
| Asian                           |    |       | 1%        |
| Unknown                         |    |       | 3%        |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

| Program Type         | Level of Care Type | #  | %      |
|----------------------|--------------------|----|--------|
| <b>Mental Health</b> |                    |    |        |
|                      | Case Management    | 61 | 100.0% |

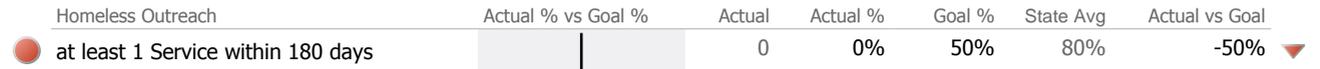
■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 25     | 25       | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | -      | -        |            |

### Service Engagement



### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     | 0%                 |
| Services   |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 38 Active Outreach & Engagement Programs

### Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 40     | 40       | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | -      | -        |            |

### Service Engagement

| Homeless Outreach                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| at least 1 Service within 180 days |                    | 0      | 0%       | 50%    | 80%       | -50% ▼         |

### Data Submitted to DMHAS by Month

|            | Jul | Aug | Sep | Oct | Nov | Dec | % Months Submitted |
|------------|-----|-----|-----|-----|-----|-----|--------------------|
| Admissions |     |     |     |     |     |     | 0%                 |
| Discharges |     |     |     |     |     |     | 0%                 |
| Services   |     |     |     |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 38 Active Outreach & Engagement Programs